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Dennis L. Soden

Addendum to

***Balance of Payments in El Paso:
Fiscal Federalism from 1995 to 2000***

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The Hypothetical Even-Share Scenario

In *Balance of Payments in El Paso: Fiscal Federalism from 1995 to 2000*, we discussed the nature of fair share relating to the distribution of aid to local communities by state and federal government. The data presented throughout that report paints the fiscal picture in which, sadly, we find that poverty pays, but that much needed redistribution does occur. National redistributive policies, like welfare-to-work programs, Medicaid and the free school lunch program, are Robinhood-like in nature as they take wealth through a variety of taxation programs, shifting it from the more affluent and, in turn, offer benefits to those in society who are impoverished. The argument is sometimes raised that even with redistributive policies, low-income communities like El Paso may still not be getting a “fair share.” This viewpoint reflects the reality that the level of income redistribution is often still insufficient to meet the needs of individuals and families in the nation's poorest cities. This addendum has been developed to consider what the *hypothetical* impact of federal non-defense grant awards received by the State of Texas would be in counties if the funds were equally distributed throughout the state.

Methodology

Using data from Texas' 1999 Comprehensive Annual Financial Report (CAFR) and supplemental data from the Texas Comptroller of Public Accounts, we will first consider the actual state expenditures in counties for those agencies and institutions of higher education that received federal grant awards. This is followed by an analysis of the overall federal expenditures by state agencies. Finally, we will use this data to estimate the federal expenditure in the selected counties *if* an even distribution of state administered federal funds were to occur. The 1999 fiscal year was chosen for this analysis because it is the most recent fiscal year for which the detailed data needed for analysis is readily available. In this regard, we would note that a 10-year perspective on at least the largest agencies, those with over \$1 billion in expenditures statewide, is needed. The 10-year perspective is valuable in order to assess the flow to local jurisdictions of multi-year activities (i.e., those related to infrastructure) that are not captured in a one-year snapshot. Thus, it is our intention to provide a dis-aggregation among the largest agencies during the fall of 2001.

State Expenditures in Counties

The Texas Comptroller of Public Accounts records the actual state expenditures of all state agencies, departments and commissions by county for each fiscal year. For this model only the state agencies that received federal funds in 1999 are included in the analysis. Tables 1 and 2 present the data for the State of Texas, El Paso and the comparison counties of Bexar, Harris, Hidalgo, Tarrant, Travis and Webb. The expenditures for both tables are rank ordered by the total Texas expenditures for each agency. A quick review of the data reveals state priorities in public spending, a form of *de facto* agenda setting. The largest single expenditure is in pre-K to grade 12 public education (\$12.1 billion), followed by health (\$8.3 billion), transportation (\$3.9 billion), human services (\$3.9 billion), criminal justice (\$2.4 billion), and workforce (\$2.2 billion).

In order to make comparisons between counties, the per capita expenditure was then calculated for the same agencies. Table 3 presents the results for Texas, El Paso and the comparison counties. Examining individual agency per capita spending, the comparison allows us to begin to see the redistributive effects of state policy. For example, the current school finance policy requires the wealthiest independent school districts to share back some of their funds with the poorest districts under various arrangements. The border counties are recipients of the redirected funds and this is reflected in the high levels of per capita spending in Hidalgo (\$1,281), El Paso (\$925), and Webb (\$841), while the state average is \$582. It also reveals agency-spending patterns that do not demonstrate funding expenditures based on redistributive needs, such as the Texas Department of Health (TDH). While the average TDH statewide expenditures in counties is \$400, El Paso County, with its combination of poverty and health challenges associated with being a border community, receives only \$387 per capita. This is

considerably lower than the other border counties of Webb and Hidalgo, in which state funding were \$511 and \$564, respectively. In the following section, we consider the role federal dollars plays in funding these agencies.

Federal Expenditures by State Agencies

Each year the State of Texas receives hundreds of federal grant awards for federally funded programs that are administered by the state. Following the guidelines of the Single Audit Act Amendments of 1996 and Office of Management and Budget Circular A-133, the State of Texas discloses information about those grant awards in the state's Comprehensive Annual Financial Report (CAFR). According to the CAFR, the "total federal awards expended include expenditures, pass through to non-state entities, non-monetary assistance and Student Financial Assistance Program loans. Pass throughs are funds passed to non-state entities such as local governments, which administer the federal programs on behalf of the state." Non-monetary assistance takes the form of food distribution, childhood immunizations and similar programs.

The total amount of federal expenditures by state agencies is presented in descending rank order based on the third column of Table 4. Of the \$16.6 billion dollars Texas receives in non-defense grants from the federal government, \$3.6 billion passes through the state treasury directly to local governments and other non-state entities. The remaining \$13 billion is expended directly by state agencies. The Department of Health received the largest amount of federal grant funding, \$4.8 billion, followed by Human Services (\$3.4 billion), Workforce Commission (\$2.1 billion), Education Agency (\$2 billion), and Department of Transportation (\$1.6 billion).

The division of funds between state expenditures and pass through funding varies greatly between agencies. The Texas Education Agency passes through the vast majority of their federal grant money to local school districts, whereas the Texas Department of Health distributes most of their funding in a centralized fashion from the state agency level. The next consideration in our model development is what relationship is there between federal grant expenditures and actual state expenditures in local counties.

Relationship of Total State Agency Expenditures to Federal Expenditures by State Agencies

Since we have established what the actual state expenditures are for each of the agencies that received federal grant awards in fiscal year 1999, we are now ready to compare that with the total federal expenditures by the state agencies to arrive at an estimated ratio. The ratio of these expenditures is presented by agency in column 5 of Table 4. This ratio assumes each county is treated as an equal and reflects the values in column 3 divided by column 4. In Table 4 the agencies are displayed in descending rank order based on the total federal expenditures made by state agencies.

Going back to our prior examples we find that of the \$12.1 billion spent by the Texas Education Agency in counties, an estimated 16.1 percent (\$2 billion) of that money is from federal grant awards. When we consider the Texas Department of Health, 57.8 percent of the \$8.3 billion spent by the agency in the counties is estimated to be from federal funds. Likewise, each agency can be considered using Table 4.

As estimates, these ratios represent both the federal pass through money and the "even-share" distribution of other federal expenditures by the individual state agencies. These ratios provide an estimate of the "even-share" distribution of federal money in local counties. The hypothetical basis of this estimate is that all the federal grant money is expended geographically in counties that serve as administrative arms of the state. The average statewide "even-share" ratio for state agencies receiving federal funds is 0.409, or \$16.6 billion of the total \$40.5 million actually spent by state agencies that received federal grant funds in FY99 as shown in the last

row of Table 4. In Tables 5, 6, 7 and 8, estimates of “even-share” expenditures of federal funds by state agencies are presented using the ratios generated in Table 4.

Higher Educational Institutions Expenditures in Counties

Texas’ institutions of higher education also make major expenditures in local counties. In addition to the obvious expenditures for personnel, facilities and supplies on the main campus of any public college or university, off-campus research and development, satellite clinics, experimental sub-stations, and other operational endeavors result in the expenditure of funds by higher educational institutions in other geographical locations. The total expenditures by public higher educational institutions in Texas, as well as at the county level, are presented in Tables 9 and 10. The Texas legislature has traditionally apportioned the highest level of funding to the two flagship campuses of the University of Texas and Texas A&M Systems. Their total statewide expenditures counties are \$411 million and \$365 million, respectively, in all counties of Texas. The relationship of geographic location of the main campus to the highest county expenditures can be seen with the University of Texas which spends \$305 of its \$411 million in Travis County. However, other counties in this study also received funds from UT, including \$4.9 million in Harris County, \$3.2 million in Bexar County, and \$1 million in Tarrant County. In fact, UT research and other efforts lead to \$442 thousand being spent in El Paso County. Many of the other major higher educational expenditures in counties are associated with health science and medical schools such as UT Medical Branch-Galveston (\$360 million), UT MD Anderson Cancer Center (\$219 million) and the UT Health Science Centers in San Antonio (\$128 million) and Houston (\$127 million). The other two primary campuses of the major university systems in Texas, the University of Houston (\$191 million) and Texas Tech (\$142 million), also rank in the top tier of spending. The data reveals that the University of Texas at El Paso ranks 15th in terms of total expenditures in counties with \$70 million. Of the \$70 million spent by UTEP, \$48 million is directly placed into El Paso County, with the remainder spent through state-designated vendors and purchases that come from outside the county.

Federal Expenditures by Texas Higher Educational Institutions

Federal grant awards have become the lifeblood of research and development at public universities. In fiscal year 1999, Texas public higher educational institutions received a total of \$2.2 billion from the federal government. Only a small percentage of those funds were passed through to non-state entities (\$33 million). The overwhelming majority of federal funds received via the State of Texas are expended directly by the public colleges and universities.

The total amount of federal expenditures by Texas public colleges and universities is presented in descending rank order in Table 11. During fiscal year 1999, the University of Texas received more than twice program grant awards of any other higher educational institution. Texas A&M, UT Southwestern Medical Center in Dallas, the University of Houston and UT Health Science Center in Houston each received in excess of \$100 million. By comparison, UTEP’s total federal expenditures were \$54 million. Also, it should be noted these data only reflect federal expenditures. Thus, they do not include research and sponsored programs funded by state agencies, local entities, or foundations.

Relationship of Total Higher Educational Expenditures to Federal Expenditures by Higher Educational Institutions

The subsequent comparison of actual state expenditures with the federal expenditures by public higher educational institutions is presented in Table 11, column 4. This ratio, as explained earlier in the discussion of state agency expenditures, is an estimate of the federal pass through money and the “even-share” distribution of federal expenditures.

In analyzing this ratio we note that of the \$411 million total expenditures (column 4) by the University of Texas in local counties, \$340 million, or 82.8 percent (column 5), are federal

grant award expenditures. Interestingly, for Texas A&M, the second highest recipient of federal funds, the ratio is 0.368, meaning that of the \$365 million expended by this flagship campus only \$134 million are federal grant awards. The fact that A&M is a land-grant university and funds a large portion of its activities through its extension services, may offer a possible explanation for this much lower ratio. For the University of Texas at El Paso, the ratio is 0.768 resulting in \$54 million of the \$70 million expended by the university being from federal grant awards.

Tables 12 through 15 present estimate “even-share” expenditures of federal funds by Texas public higher educational institutions for the counties in this study. The average statewide “even-share” ratio for public higher educational institutions is 0.573, or, 57 cents of every dollar has some federal link.

Conclusion

In this appendix we have constructed a model to estimate the hypothetical impact of federal non-defense grant awards received by the State of Texas if an “even-share” distribution of funds were made throughout the state. Table 16 summarizes the 1999 actual state expenditures in El Paso and the six comparison counties both by state agencies and institutions of higher education. The estimated federal expenditures passed through the State of Texas to counties are presented in Table 17 for the seven counties included in this study. The actual state expenditures in counties are compared to the estimated federal expenditures passed through the state to counties in Table 18. Finally, Table 19 shows these same comparisons for the entire State of Texas. The statewide “even-share” ratio, assuming all counties are treated equally for both agencies and higher educational institutions, is 0.423. Of the \$44 billion expended by the State of Texas in local counties, we estimate \$19 billion may be attributable to federal grant awards.

While it may in fact be “reaching” a bit into the hypothetical scenario, it no doubt can also be asked, if one removes the federal pass-through, what is the even-share? Once again, we must recall that distributions are not in fact even to each county but is assumed for discussion purposes. In Table 20 the federal ratio for selected agencies (0.409) and higher education (0.573) are considered with the overall or combined Texas ratio (0.423). Using Total State Expenditure from Table 19 we subtract the Total Federal Pass-Through to obtain the State Expenditure Less the Federal Pass-Through (column 4). Column 5 then presents the selected agencies and higher education as a percentage of the amounts in column 4. The percentage of state expenditure is then used to determine what amount of sales tax revenue returned to the state in 1999 is hypothetically proportionately divided between agencies and higher education (based on data from the Comptroller of Public Accounts, www.cpa.state.tx.us/misc/revenue.html). From this we find, in Table 20, that the ratio of state expenditure less the federal pass through is fairly even across both categories, nearing \$2.00 returned for every dollar paid through sales tax. Put another way the federal pass through under an even-share scenario adds \$1.35 to agencies funding and \$2.62 to higher education funding. Thus, the scenario suggests the state and our six study counties receive a significant supplement from the federal role in the economy.

Because of the record keeping methods employed by the Texas Comptroller of Public Accounts, it is not possible to verify these estimates without conducting massive freedom of information requests of all the agencies and higher educational institutions enumerated in this report. While it is probable that many of the federal funds may actually be retained in Austin (Travis County) for administrative purposes, that information would need to be sought individually for every federal domestic assistance program in every agency, college and university. In lieu of that major research effort, these hypothetical “even-share” estimates are presented. The reader is cautioned to use these estimates only with a full understanding of the methodology and assumptions that underlie the estimates. We do, however, intend to continue exploring this important issue and, in time, take away some of the questions and concerns that develop under the hypothetical even-share scenarios. In the interim we hope we can advance the discussion

and clarify policy options that will move the El Paso region forward in obtaining and investing its even and fair shares.

Table 1
Texas 1999 State Expenditures by County by Agency*
State of Texas, Bexar, El Paso and Harris Counties (excluding higher education)

Agency	Texas	Bexar	El Paso	Harris
Education Agency, TX	\$12,128,880,270	\$970,276,461	\$628,801,026	\$1,573,904,186
Health, TX Dept	\$8,345,530,604	\$584,745,464	\$263,249,268	\$1,110,817,980
Transportation, TX Dept	\$3,899,121,285	\$142,852,520	\$93,222,411	\$393,190,594
Human Services, Dept.	\$3,892,755,124	\$204,588,381	\$98,929,652	\$488,012,316
Crim. Justice, TX Dept	\$2,409,851,709	\$43,047,289	\$20,038,185	\$153,878,076
Workforce Comm, TX	\$2,200,681,715	\$71,155,818	\$55,437,722	\$151,140,929
Mental Health & Mental Retardation, TX Dept	\$1,879,704,421	\$156,360,098	\$34,483,979	\$200,667,548
Attorney General	\$948,360,892	\$88,607,726	\$29,488,633	\$111,297,150
Protective & Regulatory Services, Dept	\$585,012,810	\$23,979,957	\$10,234,865	\$51,214,051
Comptroller State Fiscal	\$413,702,993	\$29,572,785	\$13,277,376	\$70,226,700
Public Safety, Dept.	\$400,404,984	\$5,880,481	\$1,445,067	\$13,151,774
Natural Resources Conservation Comm, TX	\$321,540,228	\$14,728,945	\$4,716,991	\$45,308,763
Rehabilitation comm, TX	\$282,119,275	\$16,029,482	\$4,174,298	\$29,993,804
TX Higher Educ. Coord. Bd.	\$281,386,046	\$20,404,007	\$5,945,403	\$53,865,911
Housing & community Affairs, TX Dept	\$244,616,501	\$7,006,161	\$5,273,372	\$11,203,166
Youth Comm., TX	\$244,327,722	\$3,967,648	\$522,368	\$6,555,273
Gen. Services Comm.	\$214,224,864	\$3,920,880	\$8,823,760	\$9,890,502
Gen. Land Office	\$208,797,462	\$2,284,222	\$606,676	\$4,420,356
Comptroller of Public Accounts	\$199,500,272	\$1,759,259	\$561,215	\$6,010,815
Parks & Wildlife Dept	\$187,589,777	\$1,746,110	\$610,575	\$7,185,757
Alcohol & Drug Abuse, TX Commission	\$160,916,129	\$10,592,161	\$10,237,261	\$20,790,916
Water Development Bd.	\$116,900,599	\$558,207	\$19,124,736	\$583,721
Information Resources, Dept	\$115,238,618	\$338,937	\$315	\$18,056,202
Juvenile Probation Comm, TX	\$94,430,664	\$6,505,984	\$2,585,173	\$11,530,787
Governor - Fiscal	\$86,908,394	\$3,786,074	\$3,052,732	\$10,962,315
Aging, TX Dept	\$60,956,181	\$5,399,724	\$2,567,205	\$9,078,467
Agriculture, Dept	\$59,701,491	\$253,481	\$64,901	\$3,653,766
Insurance, Dept	\$54,222,234	\$672,993	\$8,281	\$1,183,380
Worker's Compensation Comm, TX	\$52,075,763	\$362,967	\$242,995	\$952,167
Economic Development, TX Dept	\$51,568,056	\$4,292,105	\$130,406	\$14,720,506
Railroad Comm.	\$48,365,647	\$2,439,051	\$16,841	\$1,040,312
Blind, TX Comm.	\$47,582,704	\$2,364,404	\$994,153	\$2,967,059

Table 1 (continued)
Texas 1999 State Expenditures by County by Agency*
State of Texas, Bexar, El Paso and Harris Counties (excluding higher education)

Agency	Texas	Bexar	El Paso	Harris
Adjutant General	\$33,101,475	\$1,310,410	\$128,743	\$1,603,305
Alcoholic Beverage Comm.	\$25,448,480	\$268,489	\$166,659	\$756,012
Health & Human Services	\$24,183,738	\$749,792	\$842,458	\$706,093
Library & Archives Comm, TX	\$23,593,863	\$1,266,138	\$512,381	\$2,406,530
Deaf, School for	\$20,148,010	\$275,218	\$19,845	\$238,017
Blind & Visually Impaired, School	\$15,857,794	\$174,747	\$26,428	\$181,211
Animal Health Comm, TX	\$13,370,450	\$56,078	\$31,651	\$245,455
Banking Dept	\$9,417,054	\$167,440	\$0	\$463,894
Court Admin., Office	\$9,128,456	\$102,416	\$6,274	\$219,830
Law Enforcement Officer Standards & Education,	\$8,359,785	\$349,515	\$176,756	\$960,187
Soil & Water Conservation Bd.	\$8,250,623	\$43,298	\$13,945	\$85,820
Historical Comm, TX	\$6,467,360	\$197,994	\$23,642	\$20,498
Arts TX Comm	\$5,411,860	\$255,181	\$110,609	\$660,640
Children's Trust Fund of TX Council	\$3,567,391	\$169,182	\$75,138	\$101,600
Crim. Justice Policy Council	\$2,870,889	\$252	\$22,495	\$169
Human Rights, Comm.	\$2,266,276	\$397	\$33,234	\$20,358
Structural Pest control Bd, TX	\$1,659,762	\$21,663	\$1,850	\$35,184
Deaf & Hard of Hearing, Comm.	\$1,421,439	\$61,910	\$24,946	\$183,119
National Guard Armory Board	\$1,243,164	-\$479,891	\$1,736	\$33,569
Jail Standards, Comm.	\$938,157	\$717	\$1,442	\$2,200
Early Childhood Intervention Serv, Interagency**	\$0	\$0	\$0	\$0
Sub-Total of Agencies*	\$40,453,681,460	\$2,435,470,728	\$1,321,088,073	\$4,596,378,940

*For the agencies which received federal funds 1999; NOT a comprehensive list of all state agencies

** Not a separate agency, interagency council funded by several agency budgets.

Table 2
Texas 1999 State Expenditures by County by Agency*
Hidalgo, Tarrant, Travis and Webb Counties (excluding higher education)

Agency	Texas	Hidalgo	Tarrant	Travis	Webb
Education Agency, TX	\$12,128,880,270	\$729,706,042	\$589,835,089	\$324,410,258	\$162,535,046
Health, TX Dept	\$8,345,530,604	\$321,144,803	\$377,936,704	\$456,220,777	\$98,701,008
Transportation, TX Dept	\$3,899,121,285	\$53,007,220	\$167,185,186	\$642,461,705	\$45,181,328
Human Services, Dept.	\$3,892,755,124	\$137,640,289	\$162,132,389	\$224,016,996	\$30,300,433
Crim. Justice, TX Dept	\$2,409,851,709	\$16,475,081	\$38,148,642	\$68,833,905	\$2,780,527
Workforce Comm, TX	\$2,200,681,715	\$29,843,330	\$67,517,754	\$86,536,494	\$55,540,228
Mental Health & Mental Retardation, TX Dept	\$1,879,704,421	\$21,418,237	\$65,198,621	\$189,703,963	\$9,686,958
Attorney General	\$948,360,892	\$23,551,487	\$44,634,921	\$185,335,837	\$7,916,764
Protective & Regulatory Services, Dept	\$585,012,810	\$4,655,586	\$23,072,200	\$234,837,628	\$1,305,556
Comptroller State Fiscal	\$413,702,993	\$8,021,945	\$28,723,817	\$21,163,327	\$3,271,937
Public Safety, Dept.	\$400,404,984	\$1,028,688	\$2,031,681	\$275,242,434	\$904,051
Natural Resources Conservation Comm, TX	\$321,540,228	\$4,226,740	\$13,201,491	-\$857,069	\$986,399
Rehabilitation comm, TX	\$282,119,275	\$4,080,125	\$10,445,716	\$108,685,160	\$1,301,480
TX Higher Educ. Coord. Bd.	\$281,386,046	\$2,365,547	\$3,424,047	\$65,911,213	\$1,623,530
Housing & community Affairs, TX Dept	\$244,616,501	\$2,621,185	\$5,057,922	\$26,959,503	\$3,278,526
Youth Comm., TX	\$244,327,722	\$1,435,583	\$13,228,207	\$136,249,833	\$710
Gen. Services Comm.	\$214,224,864	\$8,057	\$1,408,467	\$51,102,515	\$933,594
Gen. Land Office	\$208,797,462	\$719,885	\$862,323	\$60,686,795	\$77,922
Comptroller of Public Accounts	\$199,500,272	\$380,064	\$932,569	\$148,590,359	\$96,456
Parks & Wildlife Dept	\$187,589,777	\$1,268,405	\$3,231,892	\$105,520,253	\$492,654
Alcohol & Drug Abuse, TX Commission	\$160,916,129	\$1,894,937	\$9,206,829	\$24,617,616	\$4,017,266
Water Development Bd.	\$116,900,599	\$15,625,592	\$31,512	\$21,383,645	\$228,361
Information Resources, Dept	\$115,238,618	\$0	\$0	\$45,209,039	\$0
Juvenile Probation Comm, TX	\$94,430,664	\$1,930,163	\$4,224,439	\$4,891,866	\$1,150,266
Governor - Fiscal	\$86,908,394	\$1,671,526	\$6,597,913	\$6,818,507	\$1,313,038
Aging, TX Dept	\$60,956,181	\$2,887,462	\$5,556,932	\$4,101,242	\$1,039,383
Agriculture, Dept	\$59,701,491	\$313,565	\$46,918	\$20,364,361	\$75,992
Insurance, Dept	\$54,222,234	\$27,702	\$303,094	\$43,090,423	\$0
Worker's Compensation Comm, TX	\$52,075,763	\$41,155	\$205,807	\$39,643,336	\$163,280
Economic Development, TX Dept	\$51,568,056	\$490,592	\$2,202,053	\$13,911,379	\$41,869
Railroad Comm.	\$48,365,647	\$40,341	\$125,976	\$32,136,240	\$8,299
Blind, TX Comm.	\$47,582,704	\$444,346	\$1,384,577	\$23,356,563	\$213,213

Table 2 (continued)
Texas 1999 State Expenditures by County by Agency*
Hidalgo, Tarrant, Travis and Webb Counties (excluding higher education)

Agency	Texas	Hidalgo	Tarrant	Travis	Webb
Adjutant General	\$33,101,475	\$237,205	\$556,449	\$20,943,717	\$142,107
Alcoholic Beverage Comm.	\$25,448,480	\$148,799	\$145,118	\$20,008,641	\$114,957
Health & Human Services	\$24,183,738	\$5,292,816	\$94,402	\$11,833,652	\$6,882
Library & Archives Comm, TX	\$23,593,863	\$2,394	\$1,510,182	\$8,303,245	\$22,046
Deaf, School for	\$20,148,010	\$9,954	\$14,486	\$16,764,403	\$0
Blind & Visually Impaired, School	\$15,857,794	\$30,898	\$35,728	\$13,586,449	\$3,705
Animal Health Comm, TX	\$13,370,450	\$50,188	\$39,327	\$7,701,925	\$35,917
Banking Dept	\$9,417,054	\$18,324	\$225,684	\$7,481,461	\$40
Court Admin., Office	\$9,128,456	\$12,371	\$29,032	\$7,277,159	\$27,126
Law Enforcement Officer Standards & Ed, Comm.	\$8,359,785	\$98,382	\$378,137	\$2,408,803	\$53,057
Soil & Water Conservation Bd.	\$8,250,623	\$66,481	\$47,227	\$2,259,267	\$13,242
Historical Comm, TX	\$6,467,360	\$4,190	\$72,995	\$4,550,322	\$12,517
Arts TX Comm	\$5,411,860	\$47,881	\$335,798	\$1,999,060	\$23,585
Children's Trust Fund of TX Council	\$3,567,391	\$40,856	\$77,921	\$740,351	\$6,814
Crim. Justice Policy Council	\$2,870,889	\$0	\$58,281	\$1,170,586	\$3,075
Human Rights, Comm.	\$2,266,276	\$565	\$11,426	\$2,054,225	\$0
Structural Pest control Bd, TX	\$1,659,762	\$0	\$16,634	\$1,254,287	\$0
Deaf & Hard of Hearing, Comm.	\$1,421,439	\$37,774	\$119,125	\$673,736	\$0
National Guard Armory Board	\$1,243,164	\$17,389	-\$3,110,022	\$18,451,177	\$0
Jail Standards, Comm.	\$938,157	\$0	\$1,718	\$751,239	\$0
Early Childhood Intervention Serv, Interagency**	\$0	\$0	\$0	\$0	\$0
Sub-Total of Agencies*	\$40,453,681,460	\$1,395,082,147	\$1,648,755,336	\$3,841,349,808	\$435,631,144

*For the agencies which received federal funds 1999; not a comprehensive list of all state agencies

** Not a separate agency, interagency council funded by several agency budgets.

Table 3
Per Capita Texas 1999 State Expenditures by County by Agency*
State of Texas and Selected Counties (excluding higher education)

Agency	Texas	Bexar	El Paso	Harris	Hidalgo	Tarrant	Travis	Webb
Education Agency, TX	\$581.67	\$696.57	\$925.22	\$462.83	\$1,281.39	\$407.85	\$399.38	\$841.64
Health, TX Dept	\$400.23	\$419.79	\$387.35	\$326.66	\$563.94	\$261.33	\$561.65	\$511.09
Transportation, TX Dept	\$186.99	\$102.56	\$137.17	\$115.62	\$93.08	\$115.60	\$790.94	\$233.96
Human Services, Dept.	\$186.69	\$146.88	\$145.57	\$143.51	\$241.70	\$112.11	\$275.79	\$156.90
Crim. Justice, TX Dept	\$115.57	\$30.90	\$29.48	\$45.25	\$28.93	\$26.38	\$84.74	\$14.40
Workforce Comm, TX	\$105.54	\$51.08	\$81.57	\$44.45	\$52.41	\$46.69	\$106.54	\$287.60
Mental Health & Mental Retardation, TX Dept	\$90.15	\$112.25	\$50.74	\$59.01	\$37.61	\$45.08	\$233.55	\$50.16
Attorney General	\$45.48	\$63.61	\$43.39	\$32.73	\$41.36	\$30.86	\$228.17	\$40.99
Protective & Regulatory Services, Dept	\$28.06	\$17.22	\$15.06	\$15.06	\$8.18	\$15.95	\$289.11	\$6.76
Comptroller State Fiscal	\$19.84	\$21.23	\$19.54	\$20.65	\$14.09	\$19.86	\$26.05	\$16.94
Public Safety, Dept.	\$19.20	\$4.22	\$2.13	\$3.87	\$1.81	\$1.40	\$338.85	\$4.68
Natural Resources Conservation Comm, TX	\$15.42	\$10.57	\$6.94	\$13.32	\$7.42	\$9.13	-\$1.06	\$5.11
Rehabilitation comm, TX	\$13.53	\$11.51	\$6.14	\$8.82	\$7.16	\$7.22	\$133.80	\$6.74
TX Higher Educ. Coord. Bd.	\$13.49	\$14.65	\$8.75	\$15.84	\$4.15	\$2.37	\$81.14	\$8.41
Housing & community Affairs, TX Dept	\$11.73	\$5.03	\$7.76	\$3.29	\$4.60	\$3.50	\$33.19	\$16.98
Youth Comm., TX	\$11.72	\$2.85	\$0.77	\$1.93	\$2.52	\$9.15	\$167.74	\$0.00
Gen. Services Comm.	\$10.27	\$2.81	\$12.98	\$2.91	\$0.01	\$0.97	\$62.91	\$4.83
Gen. Land Office	\$10.01	\$1.64	\$0.89	\$1.30	\$1.26	\$0.60	\$74.71	\$0.40
Comptroller of Public Accounts	\$9.57	\$1.26	\$0.83	\$1.77	\$0.67	\$0.64	\$182.93	\$0.50
Parks & Wildlife Dept	\$9.00	\$1.25	\$0.90	\$2.11	\$2.23	\$2.23	\$129.91	\$2.55
Alcohol & Drug Abuse, TX Commission	\$7.72	\$7.60	\$15.06	\$6.11	\$3.33	\$6.37	\$30.31	\$20.80
Water Development Bd.	\$5.61	\$0.40	\$28.14	\$0.17	\$27.44	\$0.02	\$26.33	\$1.18
Information Resources, Dept	\$5.53	\$0.24	\$0.00	\$5.31	\$0.00	\$0.00	\$55.66	\$0.00
Juvenile Probation Comm, TX	\$4.53	\$4.67	\$3.80	\$3.39	\$3.39	\$2.92	\$6.02	\$5.96
Governor - Fiscal	\$4.17	\$2.72	\$4.49	\$3.22	\$2.94	\$4.56	\$8.39	\$6.80
Aging, TX Dept	\$2.92	\$3.88	\$3.78	\$2.67	\$5.07	\$3.84	\$5.05	\$5.38
Agriculture, Dept	\$2.86	\$0.18	\$0.10	\$1.07	\$0.55	\$0.03	\$25.07	\$0.39
Insurance, Dept	\$2.60	\$0.48	\$0.01	\$0.35	\$0.05	\$0.21	\$53.05	\$0.00
Worker's Compensation Comm, TX	\$2.50	\$0.26	\$0.36	\$0.28	\$0.07	\$0.14	\$48.81	\$0.85
Economic Development, TX Dept	\$2.47	\$3.08	\$0.19	\$4.33	\$0.86	\$1.52	\$17.13	\$0.22
Railroad Comm.	\$2.32	\$1.75	\$0.02	\$0.31	\$0.07	\$0.09	\$39.56	\$0.04
Blind, TX Comm.	\$2.28	\$1.70	\$1.46	\$0.87	\$0.78	\$0.96	\$28.75	\$1.10

Table 3 (continued)
Per Capita Texas 1999 State Expenditures by County by Agency*
State of Texas and Selected Counties (excluding higher education)

Agency	Texas	Bexar	El Paso	Harris	Hidalgo	Tarrant	Travis	Webb
Adjutant General	\$1.59	\$0.94	\$0.19	\$0.47	\$0.42	\$0.38	\$25.78	\$0.74
Alcoholic Beverage Comm.	\$1.22	\$0.19	\$0.25	\$0.22	\$0.26	\$0.10	\$24.63	\$0.60
Health & Human Services	\$1.16	\$0.54	\$1.24	\$0.21	\$9.29	\$0.07	\$14.57	\$0.04
Library & Archives Comm, TX	\$1.13	\$0.91	\$0.75	\$0.71	\$0.00	\$1.04	\$10.22	\$0.11
Deaf, School for	\$0.97	\$0.20	\$0.03	\$0.07	\$0.02	\$0.01	\$20.64	\$0.00
Blind & Visually Impaired, School	\$0.76	\$0.13	\$0.04	\$0.05	\$0.05	\$0.02	\$16.73	\$0.02
Animal Health Comm, TX	\$0.64	\$0.04	\$0.05	\$0.07	\$0.09	\$0.03	\$9.48	\$0.19
Banking Dept	\$0.45	\$0.12	\$0.00	\$0.14	\$0.03	\$0.16	\$9.21	\$0.00
Court Admin., Office	\$0.44	\$0.07	\$0.01	\$0.06	\$0.02	\$0.02	\$8.96	\$0.14
Law Enforcement Officer Standards & Education,	\$0.40	\$0.25	\$0.26	\$0.28	\$0.17	\$0.26	\$2.97	\$0.27
Soil & Water Conservation Bd.	\$0.40	\$0.03	\$0.02	\$0.03	\$0.12	\$0.03	\$2.78	\$0.07
Historical Comm, TX	\$0.31	\$0.14	\$0.03	\$0.01	\$0.01	\$0.05	\$5.60	\$0.06
Arts TX Comm	\$0.26	\$0.18	\$0.16	\$0.19	\$0.08	\$0.23	\$2.46	\$0.12
Children's Trust Fund of TX Council	\$0.17	\$0.12	\$0.11	\$0.03	\$0.07	\$0.05	\$0.91	\$0.04
Crim. Justice Policy Council	\$0.14	\$0.00	\$0.03	\$0.00	\$0.00	\$0.04	\$1.44	\$0.02
Human Rights, Comm.	\$0.11	\$0.00	\$0.05	\$0.01	\$0.00	\$0.01	\$2.53	\$0.00
Structural Pest control Bd, TX	\$0.08	\$0.02	\$0.00	\$0.01	\$0.00	\$0.01	\$1.54	\$0.00
Deaf & Hard of Hearing, Comm.	\$0.07	\$0.04	\$0.04	\$0.05	\$0.07	\$0.08	\$0.83	\$0.00
National Guard Armory Board	\$0.06	-\$0.34	\$0.00	\$0.01	\$0.03	-\$2.15	\$22.72	\$0.00
Jail Standards, Comm.	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.92	\$0.00
Early Childhood Intervention Serv, Interagency**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-total of Agencies*	\$1,940.06	\$1,748.45	\$1,123.78	\$1,351.65	\$2,449.82	\$1,140.05	\$4,729.10	\$2,255.79

*For the agencies which received federal funds 1999; NOT a comprehensive list of all state agencies

** Not a separate agency, interagency council funded by several agency budgets.

Table 4
Federal Expenditures by State Agencies in Texas, 1999**

Agency	Pass Through to Non-state Entities	Expenditures by Agency	Total Federal Expenditures by State Agency	Total State Expenditure by County by Agency	Ratio of Tot Fed Expend to Total Agency Expend by County
Health, TX Dept	\$95,892,183	\$4,728,934,909	\$4,824,827,092	\$8,345,530,604	0.578
Human Services, Dept.	\$217,695,664	\$3,197,754,777	\$3,415,450,441	\$3,892,755,124	0.877
Workforce Comm, TX	\$587,395,500	\$1,543,612,182	\$2,131,007,682	\$2,200,681,715	0.968
Education Agency, TX	\$1,926,071,841	\$26,285,131	\$1,952,356,972	\$12,128,880,270	0.161
Transportation, TX Dept	\$31,897,422	\$1,574,159,260	\$1,606,056,682	\$3,899,121,285	0.412
Mental Health & Mental Retardation, TX Dept	\$17,572,827	\$880,682,355	\$898,255,182	\$1,879,704,421	0.478
Protective & Regulatory Services, Dept	\$30,924,602	\$343,904,913	\$374,829,515	\$585,012,810	0.641
Rehabilitation comm, TX	\$0	\$232,630,992	\$232,630,992	\$282,119,275	0.825
Housing & community Affairs, TX Dept	\$215,992,644	\$14,931,235	\$230,923,879	\$244,616,501	0.944
Attorney General	\$4,721,388	\$146,067,646	\$150,789,034	\$948,360,892	0.159
Alcohol & Drug Abuse, TX Commission	\$123,426,321	\$16,797,800	\$140,224,121	\$160,916,129	0.871
Governor - Fiscal	\$70,107,083	\$2,073,400	\$72,180,483	\$86,908,394	0.831
Water Development Bd.	\$50,704,444	\$6,651,709	\$57,356,153	\$116,900,599	0.491
Aging, TX Dept	\$53,056,679	\$1,553,207	\$54,609,886	\$60,956,181	0.896
TX Higher Educ. Coord. Bd.	\$38,421,041	\$11,709,809	\$50,130,850	\$281,386,046	0.178
Natural Resources Conservation Comm, TX	\$0	\$48,572,938	\$48,572,938	\$321,540,228	0.151
Public Safety, Dept.	\$29,856,560	\$13,977,550	\$43,834,110	\$400,404,984	0.109
Crim. Justice, TX Dept	\$0	\$41,346,927	\$41,346,927	\$2,409,851,709	0.017
Blind, TX Comm.	\$611,782	\$37,364,005	\$37,975,787	\$47,582,704	0.798
Early Childhood Intervention Serv. Interagency*	\$34,556,941	\$1,967,211	\$36,524,152	\$0	-
Youth Comm., TX	\$0	\$30,160,022	\$30,160,022	\$244,327,722	0.123
Parks & Wildlife Dept	\$0	\$23,868,099	\$23,868,099	\$187,589,777	0.127
Adjutant General	\$0	\$20,157,496	\$20,157,496	\$33,101,475	0.609
Health & Human Services	\$7,530,064	\$7,126,559	\$14,656,623	\$24,183,738	0.606
Gen. Services Comm.	\$8,697,389	\$1,276,449	\$9,973,838	\$214,224,864	0.047
Library & Archives Comm, TX	\$8,085,347	\$1,497,759	\$9,583,106	\$23,593,863	0.406
Juvenile Probation Comm, TX	\$7,786,000	\$25,330	\$7,811,330	\$94,430,664	0.083
Gen. Land Office	\$1,133,777	\$5,760,431	\$6,894,208	\$208,797,462	0.033
Railroad Comm.	\$1,315,367	\$5,432,111	\$6,747,478	\$48,365,647	0.140
Court Admin., Office	\$0	\$3,400,815	\$3,400,815	\$9,128,456	0.373

Table 4 (continued)
Federal Expenditures by State Agencies in Texas, 1999**

Agency	Pass Through to Non-state Entities	Expenditures by Agency	Total Federal Expenditures by State Agency	Total State Expenditure by County by Agency	Ratio of Tot Fed Expend to Total Agency Expend by County
Animal Health Comm, TX	\$0	\$3,001,090	\$3,001,090	\$13,370,450	0.224
Crim. Justice Policy Council	\$0	\$2,784,228	\$2,784,228	\$2,870,889	0.970
Worker's Compensation Comm, TX	\$0	\$2,446,153	\$2,446,153	\$52,075,763	0.047
Agriculture, Dept	\$35,000	\$2,166,247	\$2,201,247	\$59,701,491	0.037
National Guard Armory Board	\$0	\$1,968,832	\$1,968,832	\$1,243,164	1.584
Soil & Water Conservation Bd.	\$1,378,772	\$399,672	\$1,778,444	\$8,250,623	0.216
Children's Trust Fund of TX Council	\$0	\$1,660,956	\$1,660,956	\$3,567,391	0.466
Economic Development, TX Dept	\$683,653	\$755,488	\$1,439,141	\$51,568,056	0.028
Human Rights, Comm.	\$0	\$1,425,378	\$1,425,378	\$2,266,276	0.629
Blind & Visually Impaired, School	\$0	\$1,205,691	\$1,205,691	\$15,857,794	0.076
Information Resources, Dept	\$0	\$1,186,595	\$1,186,595	\$115,238,618	0.010
Deaf, School for	\$0	\$1,176,564	\$1,176,564	\$20,148,010	0.058
Comptroller State Fiscal	\$0	\$1,066,353	\$1,066,353	\$413,702,993	0.003
Historical Comm, TX	\$246,431	\$714,795	\$961,226	\$6,467,360	0.149
Arts TX Comm	\$0	\$689,300	\$689,300	\$5,411,860	0.127
Alcoholic Beverage Comm.	\$0	\$627,112	\$627,112	\$25,448,480	0.025
Structural Pest control Bd, TX	\$0	\$361,478	\$361,478	\$1,659,762	0.218
Deaf & Hard of Hearing, Comm.	\$0	\$213,160	\$213,160	\$1,421,439	0.150
Banking Dept	\$0	\$162,936	\$162,936	\$9,417,054	0.017
Comptroller of Public Accounts	\$0	\$100,000	\$100,000	\$199,500,272	0.001
Insurance, Dept	\$0	\$45,540	\$45,540	\$54,222,234	0.001
Jail Standards, Comm.	\$0	\$23,474	\$23,474	\$938,157	0.025
Law Enforcement Officer Standards & Ed, Com	\$0	\$19,108	\$19,108	\$8,359,785	0.002
Agency TOTALS	\$3,565,796,722	\$12,993,883,177	\$16,559,679,899	\$40,453,681,460	0.409

* Not a separate agency, interagency council funded by several agency budgets.

** For the agencies which received federal funds 1999; not a comprehensive list of all state agencies.

Table 5
Actual State Expenditures and Estimated Federal Expenditures by State Agencies
in Bexar and El Paso Counties, 1999

Agency*	Ratio of Tot Fed Expend to Total Agency Expend by County	Actual Bexar	Fed estimate Bexar	Actual El Paso	Fed estimate El Paso
Adjutant General	0.609	\$1,310,410	\$797,988	\$128,743	\$78,399
Aging, TX Dept	0.896	\$5,399,724	\$4,837,546	\$2,567,205	\$2,299,927
Agriculture, Dept	0.037	\$253,481	\$9,346	\$64,901	\$2,393
Alcohol & Drug Abuse, TX Commissio	0.871	\$10,592,161	\$9,230,128	\$10,237,261	\$8,920,864
Alcoholic Beverage Comm.	0.025	\$268,489	\$6,616	\$166,659	\$4,107
Animal Health Comm, TX	0.224	\$56,078	\$12,587	\$31,651	\$7,104
Arts TX Comm	0.127	\$255,181	\$32,502	\$110,609	\$14,088
Attorney General	0.159	\$88,607,726	\$14,088,596	\$29,488,633	\$4,688,682
Banking Dept	0.017	\$167,440	\$2,897	\$0	\$0
Blind & Visually Impaired, School	0.076	\$174,747	\$13,286	\$26,428	\$2,009
Blind, TX Comm.	0.798	\$2,364,404	\$1,887,032	\$994,153	\$793,434
Children's Trust Fund of TX Council	0.466	\$169,182	\$78,770	\$75,138	\$34,984
Comptroller of Public Accounts	0.001	\$1,759,259	\$882	\$561,215	\$281
Comptroller State Fiscal	0.003	\$29,572,785	\$76,226	\$13,277,376	\$34,224
TX Higher Educ. Coord. Bd.	0.178	\$20,404,007	\$3,635,113	\$5,945,403	\$1,059,214
Court Admin., Office	0.373	\$102,416	\$38,155	\$6,274	\$2,337
Crim. Justice Policy Council	0.970	\$252	\$244	\$22,495	\$21,816
Crim. Justice, TX Dept	0.017	\$43,047,289	\$738,582	\$20,038,185	\$343,804
Deaf & Hard of Hearing, Comm.	0.150	\$61,910	\$9,284	\$24,946	\$3,741
Deaf, School for	0.058	\$275,218	\$16,072	\$19,845	\$1,159
Early Childhood Intervention Serv.**	0.000	\$0	\$0	\$0	\$0
Economic Development, TX Dept	0.028	\$4,292,105	\$119,782	\$130,406	\$3,639
Education Agency, TX	0.161	\$970,276,461	\$156,183,091	\$71,455,975	\$11,502,098
Gen. Land Office	0.033	\$2,284,222	\$75,422	\$606,676	\$20,032
Gen. Services Comm.	0.047	\$3,920,880	\$182,548	\$8,823,760	\$410,815
Governor - Fiscal	0.831	\$3,786,074	\$3,144,468	\$3,052,732	\$2,535,401
Health & Human Services	0.606	\$749,792	\$454,414	\$842,458	\$510,574
Health, TX Dept	0.578	\$584,745,464	\$338,060,681	\$263,249,268	\$152,193,103
Historical Comm, TX	0.149	\$197,994	\$29,427	\$23,642	\$3,514

Table 5 (continued)
Actual State Expenditures and Estimated Federal Expenditures by State Agencies
in Bexar and El Paso Counties, 1999

Agency*	Ratio of Tot Fed Expend to Total Agency Expend by County	Actual Bexar	Fed estimate Bexar	Actual El Paso	Fed estimate El Paso
Housing & Community Affairs, TX Dep	0.944	\$7,006,161	\$6,613,985	\$5,273,372	\$4,978,190
Human Rights, Comm.	0.629	\$397	\$250	\$33,234	\$20,903
Human Services, Dept.	0.877	\$204,588,381	\$179,503,065	\$98,929,652	\$86,799,532
Information Resources, Dept	0.010	\$338,937	\$3,490	\$315	\$3
Insurance, Dept	0.001	\$672,993	\$565	\$8,281	\$7
Jail Standards, Comm.	0.025	\$717	\$18	\$1,442	\$36
Juvenile Probation Comm, TX	0.083	\$6,505,984	\$538,177	\$2,585,173	\$213,846
Law Enforcement Officer Standards &	0.002	\$349,515	\$799	\$176,756	\$404
Library & Archives Comm, TX	0.406	\$1,266,138	\$514,267	\$512,381	\$208,114
Mental Health & Mental Retardation, T	0.478	\$156,360,098	\$74,719,869	\$34,483,979	\$16,478,874
National Guard Armory Board	1.584	-\$479,891	-\$760,016	\$1,736	\$2,749
Natural Resources Conservation Com	0.151	\$14,728,945	\$2,225,003	\$4,716,991	\$712,564
Parks & Wildlife Dept	0.127	\$1,746,110	\$222,167	\$610,575	\$77,687
Protective & Regulatory Services, Dep	0.641	\$23,979,957	\$15,364,442	\$10,234,865	\$6,557,685
Public Safety, Dept.	0.109	\$5,880,481	\$643,762	\$1,445,067	\$158,198
Railroad Comm.	0.140	\$2,439,051	\$340,271	\$16,841	\$2,349
Rehabilitation comm, TX	0.825	\$16,029,482	\$13,217,652	\$4,174,298	\$3,442,059
Soil & Water Conservation Bd.	0.216	\$43,298	\$9,333	\$13,945	\$3,006
Structural Pest control Bd, TX	0.218	\$21,663	\$4,718	\$1,850	\$403
Transportation, TX Dept	0.412	\$142,852,520	\$58,841,269	\$93,222,411	\$38,398,517
Water Development Bd.	0.491	\$558,207	\$273,879	\$19,124,736	\$9,383,368
Worker's Compensation Comm, TX	0.047	\$362,967	\$17,050	\$242,995	\$11,414
Workforce Comm, TX	0.968	\$71,155,818	\$68,878,832	\$55,437,722	\$53,663,715
Youth Comm., TX	0.123	\$3,967,648	\$489,770	\$522,368	\$64,482
Agencies TOTAL	0.409	\$2,435,470,728	\$996,107,528	\$763,743,022	\$312,370,896

*For the agencies which received federal funds in 1999; NOT a comprehensive list of all state agencies.

**Not a separate agency, inteagency council funded by several agency budgets.

The sum of individual estimates may not equal total agency estimate due to rounding.

Table 6
Actual State Expenditures and Estimated Federal Expenditures by State Agencies
in Tarrant and Travis County, 1999

Agency*	Ratio of Tot Fed Expend to Total Agency Expend by County	Actual Harris	Fed estimate Harris	Actual Hidalgo	Fed estimate Hidalgo
Adjutant General	0.011	\$1,603,305	\$18,422	\$237,205	\$2,725
Aging, TX Dept	0.896	\$9,078,467	\$8,133,286	\$2,887,462	\$2,586,841
Agriculture, Dept	0.037	\$3,653,766	\$134,718	\$313,565	\$11,561
Alcohol & Drug Abuse, TX Commissio	0.871	\$20,790,916	\$18,117,438	\$1,894,937	\$1,651,269
Alcoholic Beverage Comm.	0.025	\$756,012	\$18,630	\$148,799	\$3,667
Animal Health Comm, TX	0.224	\$245,455	\$55,094	\$50,188	\$11,265
Arts TX Comm	0.127	\$660,640	\$84,145	\$47,881	\$6,099
Attorney General	0.159	\$111,297,150	\$17,696,206	\$23,551,487	\$3,744,678
Banking Dept	0.017	\$463,894	\$8,026	\$18,324	\$317
Blind & Visually Impaired, School	0.076	\$181,211	\$13,778	\$30,898	\$2,349
Blind, TX Comm.	0.798	\$2,967,059	\$2,368,012	\$444,346	\$354,633
Children's Trust Fund of TX Council	0.466	\$101,600	\$47,304	\$40,856	\$19,022
Comptroller of Public Accounts	0.001	\$6,010,815	\$3,013	\$380,064	\$191
Comptroller State Fiscal	0.003	\$70,226,700	\$181,015	\$8,021,945	\$20,677
TX Higher Educ. Coord. Bd.	0.178	\$53,865,911	\$9,596,581	\$2,365,547	\$421,438
Court Admin., Office	0.373	\$219,830	\$81,898	\$12,371	\$4,609
Crim. Justice Policy Council	0.970	\$169	\$164	\$0	\$0
Crim. Justice, TX Dept	0.017	\$153,878,076	\$2,640,156	\$16,475,081	\$282,670
Deaf & Hard of Hearing, Comm.	0.150	\$183,119	\$27,461	\$37,774	\$5,665
Deaf, School for	0.058	\$238,017	\$13,899	\$9,954	\$581
Early Childhood Intervention Serv.**	0.000	\$0	\$0	\$0	\$0
Economic Development, TX Dept	0.028	\$14,720,506	\$410,814	\$490,592	\$13,691
Education Agency, TX	0.161	\$1,573,904,186	\$253,347,609	\$729,706,042	\$117,459,044
Gen. Land Office	0.033	\$4,420,356	\$145,954	\$719,885	\$23,770
Gen. Services Comm.	0.047	\$9,890,502	\$460,480	\$8,057	\$375
Governor - Fiscal	0.831	\$10,962,315	\$9,104,589	\$1,671,526	\$1,388,261
Health & Human Services	0.606	\$706,093	\$427,930	\$5,292,816	\$3,207,726
Health, TX Dept	0.578	\$1,110,817,980	\$642,200,591	\$321,144,803	\$185,664,426
Historical Comm, TX	0.149	\$20,498	\$3,047	\$4,190	\$623

Table 6 (continued)
Actual State Expenditures and Estimated Federal Expenditures by State Agencies
in Tarrant and Travis County, 1999

Agency*	Ratio of Tot Fed Expend to Total Agency Expend by County	Actual Harris	Fed estimate Harris	Actual Hidalgo	Fed estimate Hidalgo
Housing & community Affairs, TX Dep	0.944	\$11,203,166	\$10,576,059	\$2,621,185	\$2,474,462
Human Rights, Comm.	0.629	\$20,358	\$12,804	\$565	\$355
Human Services, Dept.	0.877	\$488,012,316	\$428,175,374	\$137,640,289	\$120,763,719
Information Resources, Dept	0.010	\$18,056,202	\$185,922	\$0	\$0
Insurance, Dept	0.001	\$1,183,380	\$994	\$27,702	\$23
Jail Standards, Comm.	0.025	\$2,200	\$55	\$0	\$0
Juvenile Probation Comm, TX	0.083	\$11,530,787	\$953,830	\$1,930,163	\$159,664
Law Enforcement Officer Standards &	0.002	\$960,187	\$2,195	\$98,382	\$225
Library & Archives Comm, TX	0.406	\$2,406,530	\$977,459	\$2,394	\$972
Mental Health & Mental Retardation, T	0.478	\$200,667,548	\$95,893,090	\$21,418,237	\$10,235,142
National Guard Armory Board	1.584	\$33,569	\$53,164	\$17,389	\$27,539
Natural Resources Conservation Com	0.151	\$45,308,763	\$6,844,493	\$4,226,740	\$638,505
Parks & Wildlife Dept	0.127	\$7,185,757	\$914,284	\$1,268,405	\$161,386
Protective & Regulatory Services, Dep	0.641	\$51,214,051	\$32,813,876	\$4,655,586	\$2,982,928
Public Safety, Dept.	0.109	\$13,151,774	\$1,439,783	\$1,028,688	\$112,615
Railroad Comm.	0.140	\$1,040,312	\$145,134	\$40,341	\$5,628
Rehabilitation comm, TX	0.825	\$29,993,804	\$24,732,406	\$4,080,125	\$3,364,405
Soil & Water Conservation Bd.	0.216	\$85,820	\$18,499	\$66,481	\$14,330
Structural Pest control Bd, TX	0.218	\$35,184	\$7,663	\$0	\$0
Transportation, TX Dept	0.412	\$393,190,594	\$161,956,075	\$53,007,220	\$21,833,791
Water Development Bd.	0.491	\$583,721	\$286,397	\$15,625,592	\$7,666,546
Worker's Compensation Comm, TX	0.047	\$952,167	\$44,726	\$41,155	\$1,933
Workforce Comm, TX	0.968	\$151,140,929	\$146,304,419	\$29,843,330	\$28,888,343
Youth Comm., TX	0.123	\$6,555,273	\$809,188	\$1,435,583	\$177,210
Agencies TOTAL	0.409	\$4,596,378,940	\$1,879,918,986	\$1,395,082,147	\$570,588,598

*For the agencies which received federal funds in 1999; NOT a comprehensive list of all state agencies.

**Not a separate agency, inteagency council funded by several agency budgets.

The sum of individual estimates may not equal total agency estimate due to rounding.

Table 7
Actual State Expenditures and Estimated Federal Expenditures by State Agencies
in Tarrant and Travis Counties, 1999

Agency*	Ratio of Tot Fed Expend to Total Agency Expend by County	Actual Tarrant	Fed estimate Tarrant	Actual Travis	Fed estimate Travis
Adjutant General	0.609	\$556,449	\$338,856	\$20,943,717	\$12,753,900
Aging, TX Dept	0.896	\$5,556,932	\$4,978,386	\$4,101,242	\$3,674,252
Agriculture, Dept	0.037	\$46,918	\$1,730	\$20,364,361	\$750,852
Alcohol & Drug Abuse, TX Commissio	0.871	\$9,206,829	\$8,022,934	\$24,617,616	\$21,452,067
Alcoholic Beverage Comm.	0.025	\$145,118	\$3,576	\$20,008,641	\$493,061
Animal Health Comm, TX	0.224	\$39,327	\$8,827	\$7,701,925	\$1,728,750
Arts TX Comm	0.127	\$335,798	\$42,770	\$1,999,060	\$254,617
Attorney General	0.159	\$44,634,921	\$7,096,936	\$185,335,837	\$29,468,330
Banking Dept	0.017	\$225,684	\$3,905	\$7,481,461	\$129,446
Blind & Visually Impaired, School	0.076	\$35,728	\$2,716	\$13,586,449	\$1,032,997
Blind, TX Comm.	0.798	\$1,384,577	\$1,105,032	\$23,356,563	\$18,640,888
Children's Trust Fund of TX Council	0.466	\$77,921	\$36,280	\$740,351	\$344,703
Comptroller of Public Accounts	0.001	\$932,569	\$467	\$148,590,359	\$74,481
Comptroller State Fiscal	0.003	\$28,723,817	\$74,038	\$21,163,327	\$54,550
TX Higher Educ. Coord. Bd.	0.178	\$3,424,047	\$610,017	\$65,911,213	\$11,742,534
Court Admin., Office	0.373	\$29,032	\$10,816	\$7,277,159	\$2,711,113
Crim. Justice Policy Council	0.970	\$58,281	\$56,522	\$1,170,586	\$1,135,251
Crim. Justice, TX Dept	0.017	\$38,148,642	\$654,534	\$68,833,905	\$1,181,015
Deaf & Hard of Hearing, Comm.	0.150	\$119,125	\$17,864	\$673,736	\$101,034
Deaf, School for	0.058	\$14,486	\$846	\$16,764,403	\$978,975
Early Childhood Intervention Serv**	0.000	\$0	\$0	\$0	\$0
Economic Development, TX Dept	0.028	\$2,202,053	\$61,454	\$13,911,379	\$388,233
Education Agency, TX	0.161	\$589,835,089	\$94,944,350	\$324,410,258	\$52,219,547
Gen. Land Office	0.033	\$862,323	\$28,473	\$60,686,795	\$2,003,795
Gen. Services Comm.	0.047	\$1,408,467	\$65,575	\$51,102,515	\$2,379,221
Governor - Fiscal	0.831	\$6,597,913	\$5,479,799	\$6,818,507	\$5,663,010
Health & Human Services	0.606	\$94,402	\$57,213	\$11,833,652	\$7,171,818
Health, TX Dept	0.578	\$377,936,704	\$218,497,701	\$456,220,777	\$263,756,311
Historical Comm, TX	0.149	\$72,995	\$10,849	\$4,550,322	\$676,302

Table 7 (continued)
Actual State Expenditures and Estimated Federal Expenditures by State Agencies
in Tarrant and Travis Counties, 1999

Agency*	Ratio of Tot Fed Expend to Total Agency Expend by County	Actual Tarrant	Fed estimate Tarrant	Actual Travis	Fed estimate Travis
Housing & community Affairs, TX Dep	0.944	\$5,057,922	\$4,774,800	\$26,959,503	\$25,450,421
Human Rights, Comm.	0.629	\$11,426	\$7,186	\$2,054,225	\$1,292,008
Human Services, Dept.	0.877	\$162,132,389	\$142,252,755	\$224,016,996	\$196,549,468
Information Resources, Dept	0.010	\$0	\$0	\$45,209,039	\$465,511
Insurance, Dept	0.001	\$303,094	\$255	\$43,090,423	\$36,191
Jail Standards, Comm.	0.025	\$1,718	\$43	\$751,239	\$18,797
Juvenile Probation Comm, TX	0.083	\$4,224,439	\$349,447	\$4,891,866	\$404,656
Law Enforcement Officer Standards &	0.002	\$378,137	\$864	\$2,408,803	\$5,506
Library & Archives Comm, TX	0.406	\$1,510,182	\$613,390	\$8,303,245	\$3,372,524
Mental Health & Mental Retardation, T	0.478	\$65,198,621	\$31,156,494	\$189,703,963	\$90,653,917
National Guard Armory Board	1.584	-\$3,110,022	-\$4,925,425	\$18,451,177	\$29,221,621
Natural Resources Conservation Com	0.151	\$13,201,491	\$1,994,261	-\$857,069	-\$129,472
Parks & Wildlife Dept	0.127	\$3,231,892	\$411,212	\$105,520,253	\$13,425,933
Protective & Regulatory Services, Dep	0.641	\$23,072,200	\$14,782,824	\$234,837,628	\$150,465,208
Public Safety, Dept.	0.109	\$2,031,681	\$222,417	\$275,242,434	\$30,132,010
Railroad Comm.	0.140	\$125,976	\$17,575	\$32,136,240	\$4,483,318
Rehabilitation comm, TX	0.825	\$10,445,716	\$8,613,368	\$108,685,160	\$89,620,025
Soil & Water Conservation Bd.	0.216	\$47,227	\$10,180	\$2,259,267	\$486,991
Structural Pest control Bd, TX	0.218	\$16,634	\$3,623	\$1,254,287	\$273,170
Transportation, TX Dept	0.412	\$167,185,186	\$68,863,948	\$642,461,705	\$264,631,397
Water Development Bd.	0.491	\$31,512	\$15,461	\$21,383,645	\$10,491,679
Worker's Compensation Comm, TX	0.047	\$205,807	\$9,667	\$39,643,336	\$1,862,165
Workforce Comm, TX	0.968	\$67,517,754	\$65,357,186	\$86,536,494	\$83,767,326
Youth Comm., TX	0.123	\$13,228,207	\$1,632,901	\$136,249,833	\$16,818,795
Agencies TOTAL	0.409	\$1,648,755,336	\$674,340,932	\$3,841,349,808	\$1,571,112,071

*For the agencies which received federal funds in 1999; NOT a comprehensive list of all state agencies.

**Not a separate agency, inteagency council funded by several agency budgets.

The sum of individual estimates may not equal total agency estimate due to rounding.

Table 8
Actual State Expenditures and Estimated Federal Expenditures
by State Agencies in Webb County, 1999

Agency*	Ratio of Tot Fed Expend to Total Agency Expend by County	Actual Webb	Fed estimate Webb
Adjutant General	0.609	\$142,107	\$86,538
Aging, TX Dept	0.896	\$1,039,383	\$931,170
Agriculture, Dept	0.037	\$75,992	\$2,802
Alcohol & Drug Abuse, TX Commissi	0.871	\$4,017,266	\$3,500,691
Alcoholic Beverage Comm.	0.025	\$114,957	\$2,833
Animal Health Comm, TX	0.224	\$35,917	\$8,062
Arts TX Comm	0.127	\$23,585	\$3,004
Attorney General	0.159	\$7,916,764	\$1,258,763
Banking Dept	0.017	\$40	\$1
Blind & Visually Impaired, School	0.076	\$3,705	\$282
Blind, TX Comm.	0.798	\$213,213	\$170,165
Children's Trust Fund of TX Council	0.466	\$6,814	\$3,173
Comptroller of Public Accounts	0.001	\$96,456	\$48
Comptroller State Fiscal	0.003	\$3,271,937	\$8,434
TX Higher Educ. Coord. Bd.	0.178	\$1,623,530	\$289,243
Court Admin., Office	0.373	\$27,126	\$10,106
Crim. Justice Policy Council	0.970	\$3,075	\$2,982
Crim. Justice, TX Dept	0.017	\$2,780,527	\$47,707
Deaf & Hard of Hearing, Comm.	0.150	\$0	\$0
Deaf, School for	0.058	\$0	\$0
Early Childhood Intervention Serv.**	0.000	\$0	\$0
Economic Development, TX Dept	0.028	\$41,869	\$1,168
Education Agency, TX	0.161	\$162,535,046	\$26,162,879
Gen. Land Office	0.033	\$77,922	\$2,573
Gen. Services Comm.	0.047	\$933,594	\$43,466
Governor - Fiscal	0.831	\$1,313,038	\$1,090,524
Health & Human Services	0.606	\$6,882	\$4,171
Health, TX Dept	0.578	\$98,701,008	\$57,062,315
Historical Comm, TX	0.149	\$12,517	\$1,860
Housing & community Affairs, TX De	0.944	\$3,278,526	\$3,095,008
Human Rights, Comm.	0.629	\$0	\$0
Human Services, Dept.	0.877	\$30,300,433	\$26,585,188
Information Resources, Dept	0.010	\$0	\$0
Insurance, Dept	0.001	\$0	\$0
Jail Standards, Comm.	0.025	\$0	\$0
Juvenile Probation Comm, TX	0.083	\$1,150,266	\$95,150
Law Enforcement Officer Standards &	0.002	\$53,057	\$121
Library & Archives Comm, TX	0.406	\$22,046	\$8,954
Mental Health & Mental Retardation,	0.478	\$9,686,958	\$4,629,111
National Guard Armory Board	1.584	\$0	\$0
Natural Resources Conservation Con	0.151	\$986,399	\$149,009
Parks & Wildlife Dept	0.127	\$492,654	\$62,683
Protective & Regulatory Services, De	0.641	\$1,305,556	\$836,496

Table 8 (continued)
Actual State Expenditures and Estimated Federal Expenditures
by State Agencies in Webb County, 1999

Agency*	Ratio of Tot Fed Expend to Total Agency Expend by County	Actual Webb	Fed estimate Webb
Public Safety, Dept.	0.109	\$904,051	\$98,970
Railroad Comm.	0.140	\$8,299	\$1,158
Rehabilitation comm, TX	0.825	\$1,301,480	\$1,073,179
Soil & Water Conservation Bd.	0.216	\$13,242	\$2,854
Structural Pest control Bd, TX	0.218	\$0	\$0
Transportation, TX Dept	0.412	\$45,181,328	\$18,610,289
Water Development Bd.	0.491	\$228,361	\$112,043
Worker's Compensation Comm, TX	0.047	\$163,280	\$7,670
Workforce Comm, TX	0.968	\$55,540,228	\$53,762,941
Youth Comm., TX	0.123	\$710	\$88
Agencies TOTAL	0.409	\$435,631,144	\$178,173,138

*For the agencies which received federal funds in 1999; NOT a comprehensive list of all state agencies.

**Not a separate agency, interagency council funded by several agency budgets.

The sum of individual estimates may not equal total agency estimate due to rounding.

Table 9
Texas 1999 Higher Educational Institutions Expenditures by County
State of Texas, Bexar, El Paso and Harris Counties

Higher Educational Institution	Texas	Bexar	El Paso	Harris
UT	\$411,328,462	\$3,223,107	\$442,386	\$4,944,256
TX A&M	\$365,054,817	\$1,978,799	\$102,650	\$7,034,039
UT Med Branch Galveston	\$360,241,026	\$1,239,086	\$44,593	\$40,897,345
UT MD Anderson Cancer Ctr	\$218,775,303	\$255,984	\$0	\$157,926,376
Univ of Houston	\$190,973,143	\$515,668	\$86,562	\$150,194,363
TX Tech	\$141,703,367	\$417,032	\$308,430	\$1,366,782
UT Health Science Ctr San Antonio	\$128,446,456	\$98,652,200	\$110,821	\$523,073
UT Health Science Ctr - Houston	\$127,503,947	\$1,037,450	\$128,996	\$102,363,431
Univ of N. TX	\$126,673,368	\$828,968	\$151,630	\$1,689,735
UT Southwestern Med Ctr Dallas	\$99,870,393	\$170,950	\$55,741	\$1,633,093
UTA	\$96,285,772	\$688,217	\$79,396	\$875,527
Southwest TX state Univ	\$84,149,725	\$2,189,601	\$78,606	\$1,483,678
TX Tech Univ Health Sciences Ctr	\$80,187,926	\$459,460	\$4,422,713	\$2,059,563
UT San Antonio	\$74,260,139	\$48,846,715	\$299,636	\$595,641
UTEP	\$70,352,174	\$209,246	\$47,914,380	\$320,241
UT System	\$70,291,627	\$188,122	\$146,290	\$20,610,472
TX Woman's Univ	\$59,288,880	\$122,725	\$6,935	\$3,888,190
Univ of TX - Pan American	\$56,362,121	\$443,677	\$77,094	\$553,248
UT Dallas	\$55,812,589	\$209,360	\$10,540	\$545,380
TX State Technical College System	\$54,263,411	\$516,248	\$14,137	\$763,914
TX Agricultural Experiment Station (A&M)	\$54,035,780	\$291,762	\$702,237	\$450,750
Sam Houston State Univ	\$52,826,816	\$169,330	\$16,190	\$4,441,780
Stephen F Autin State Univ	\$51,244,092	\$428,391	\$901	\$1,134,499
TX Agircultural Extension Service (A&M)	\$45,373,821	\$643,260	\$217,678	\$806,008
TX Southern Univ	\$43,356,064	\$9,137	\$0	\$33,826,031
UT Health Ctr - Tyler	\$41,766,702	\$7,490	\$0	\$0
Univ of N. TX Health Science Ctr/Ft. Worth	\$39,630,307	\$275,420	\$33,963	\$309,386
Lamar Univ-Beaumont	\$38,571,142	\$193,184	\$5,306	\$2,282,674
Prairie View A&M Univ	\$38,277,090	\$79,435	\$11,203	\$8,883,264
TX A&M Univ-Commerce	\$37,476,362	\$179,446	\$50,093	\$331,617
TX A&M Kingsville	\$37,387,433	\$255,572	\$2,803	\$195,230
TX A&M - Corpus Christi	\$34,449,246	\$681,409	\$55,041	\$425,944

Table 9 (continued)
Texas 1999 Higher Educational Institutions Expenditures by County
State of Texas, Bexar, El Paso and Harris Counties

Higher Educational Institution	Texas	Bexar	El Paso	Harris
West TX A&M	\$31,157,508	\$20,451	\$1,644	\$169,053
Univ of Houston - Clear Lake	\$30,672,868	\$22,263	\$0	\$22,809,805
TX A&M System Research Foundation	\$30,176,223	\$91,620	\$1,842	\$24,286
Angelo State Univ	\$27,451,607	\$137,169	\$29,308	\$236,175
Tarleton State Univ (A&M)	\$27,363,986	\$108,704	\$59,023	\$392,055
Univ of Houston - Downtown	\$26,575,434	\$9,498	\$13,518	\$19,479,818
Midwestern Univ.	\$23,018,882	\$35,903	\$0	\$108,844
Sul Ross State Univ	\$19,578,712	\$222,359	\$38,588	-\$54,261
TX A&M International Univ	\$18,756,914	\$426,411	\$18,495	\$334,728
UT Brownsville	\$17,386,520	\$175,858	\$2,158	\$129,806
UT Tyler	\$17,351,146	\$18,208	\$1,464	\$95,836
Baylor College of Dentistry (A&M)	\$17,176,508	\$100,139	\$0	\$159,723
TX Forest Service (A&M)	\$13,155,529	\$110,074	\$592	\$165,042
UT Permian Basin	\$12,093,966	\$767,870	\$39,428	\$84,848
TX Engineering Experiment Station (A&M)	\$11,783,994	\$48,369	\$2,307	\$138,335
TX A&M Galveston	\$11,361,837	\$70,492	\$13,282	\$1,277,219
Lamar Univ - Port Arthur	\$9,250,371	\$35,066	\$37,844	\$510,874
Univ of Houston - Victoria	\$7,727,220	\$25,954	\$451	\$1,970,093
Univ of Houston System Admin	\$6,551,567	\$0	\$0	\$3,252,153
TX A&M Texarkana	\$6,529,271	\$15,860	\$250	\$14,525
Lamar Univ Institute of Technology	\$6,500,667	\$8,522	\$250	\$428,705
TX Engineering Extension Service (A&M)	\$5,936,615	\$364,133	\$364,133	\$282,819
Lamar Univ- Orange	\$5,214,723	\$9,459	\$0	\$271,636
TX Transportation Institute (A&M)	\$3,201,666	\$50,542	\$0	\$210,823
Higher Ed Institutions TOTAL	\$3,772,193,235	\$168,281,375	\$56,201,528	\$605,848,470

For higher educational institutions which received federal funds 1999; NOT a comprehensive list of all institutions.
Excludes Texas Guaranteed Student Loan Corporation.

Table 10
Texas 1999 Higher Educational Institutions Expenditures by County
State of Texas, Hidalgo, Tarrant, Travis and Webb Counties

Higher Educational Institution	Texas	Hidalgo	Tarrant	Travis	Webb
UT	\$411,328,462	\$515,221	\$1,002,242	\$305,684,615	\$59,284
TX A&M	\$365,054,817	\$392,898	\$898,474	\$4,843,999	\$130,481
UT Med Branch Galveston	\$360,241,026	\$177,808	\$372,450	\$22,102,074	\$21,309
UT MD Anderson Cancer Ctr	\$218,775,303	\$0	\$47,075	\$2,856,664	\$0
Univ of Houston	\$190,973,143	\$113,141	\$278,262	\$3,611,148	\$0
TX Tech	\$141,703,367	\$224,828	\$480,466	\$2,506,502	\$0
UT Health Science Ctr San Antonio	\$128,446,456	\$1,569,334	\$116,768	\$8,624,049	\$459,733
UT Health Science Ctr - Houston	\$127,503,947	\$58,039	\$159,831	\$1,902,414	\$5,000
Univ of N. TX	\$126,673,368	\$165,615	\$7,046,962	\$3,385,929	\$160,817
UT Southwestern Med Ctr Dallas	\$99,870,393	\$0	\$1,301,294	\$1,598,132	\$0
UTA	\$96,285,772	\$19,370	\$59,500,892	\$1,703,231	\$63,715
Southwest TX state Univ	\$84,149,725	\$341,562	\$410,586	\$10,908,200	\$139,060
TX Tech Univ Health Sciences Ctr	\$80,187,926	\$28,563	\$163,287	\$5,193,988	\$0
UT San Antonio	\$74,260,139	\$130,678	\$1,346,829	\$8,575,191	\$63,394
UTEP	\$70,352,174	\$36,430	\$355,705	\$4,048,323	\$4,800
UT System	\$70,291,627	\$252,651	\$92,581	\$26,603,256	\$4,327
TX Woman's Univ	\$59,288,880	\$43,394	\$1,567,701	\$1,816,355	\$2,556
Univ of TX - Pan American	\$56,362,121	\$38,416,846	\$141,177	\$653,137	\$149,097
UT Dallas	\$55,812,589	\$100	\$252,911	\$1,680,217	\$495
TX State Technical College System	\$54,263,411	\$1,727,859	\$525,743	\$2,267,177	\$956
TX Agricultural Experiment Station (A&M)	\$54,035,780	\$1,245,135	\$54,965	\$674,689	\$47,110
Sam Houston State Univ	\$52,826,816	\$153,166	\$435,784	\$1,970,068	\$123,301
Stephen F Autin State Univ	\$51,244,092	\$3,715	\$187,249	\$1,687,613	\$0
TX Agircultural Extension Service (A&M)	\$45,373,821	\$424,649	\$251,643	\$676,186	\$47,457
TX Southern Univ	\$43,356,064	\$1,689	\$23,237	\$188,651	\$0
UT Health Ctr - Tyler	\$41,766,702	\$0	\$0	\$7,311,518	\$0
Univ of N. TX Health Science Ctr/Ft. Worth	\$39,630,307	\$100	\$25,529,906	\$765,514	\$0
Lamar Univ-Beaumont	\$38,571,142	\$100	\$518,493	\$1,367,325	\$3,664
Prairie View A&M Univ	\$38,277,090	\$1,457	\$77,943	\$710,599	\$0
TX A&M Univ-Commerce	\$37,476,362	\$1,384	\$171,791	\$625,107	\$0
TX A&M Kingsville	\$37,387,433	\$735,946	\$127,275	\$764,346	\$2,301
TX A&M - Corpus Christi	\$34,449,246	\$69,914	\$57,124	\$549,765	\$35,909

Table 10 (continued)
Texas 1999 Higher Educational Institutions Expenditures by County
State of Texas, Hidalgo, Tarrant, Travis and Webb Counties

Higher Educational Institution	Texas	Hidalgo	Tarrant	Travis	Webb
West TX A&M	\$31,157,508	\$350	\$5,433	\$601,580	\$0
Univ of Houston - Clear Lake	\$30,672,868	\$1,294	\$13,577	\$651,238	\$0
TX A&M System Research Foundation	\$30,176,223	\$100	\$246	\$785,902	\$0
Angelo State Univ	\$27,451,607	\$0	\$42	\$671,178	\$65,023
Tarleton State Univ (A&M)	\$27,363,986	\$100	\$1,364,244	\$426,411	\$0
Univ of Houston - Downtown	\$26,575,434	\$4,179	\$29,732	\$838,350	\$0
Midwestern Univ.	\$23,018,882	\$0	\$208,394	\$457,565	\$495
Sul Ross State Univ	\$19,578,712	\$6,875	\$225,085	\$664,029	\$2,868
TX A&M International Univ	\$18,756,914	\$59,408	\$86,476	\$549,861	\$11,097,424
UT Brownsville	\$17,386,520	\$1,001,086	\$112,318	\$600,025	\$36,730
UT Tyler	\$17,351,146	\$0	\$324,418	\$484,824	\$0
Baylor College of Dentistry (A&M)	\$17,176,508	\$0	\$294,703	\$1,298,026	\$0
TX Forest Service (A&M)	\$13,155,529	\$3,320	\$56,681	\$284,600	\$0
UT Permian Basin	\$12,093,966	\$100	\$802,217	\$746,468	\$0
TX Engineering Experiment St.(A&M)	\$11,783,994	\$0	\$39,305	\$697,781	\$0
TX A&M Galveston	\$11,361,837	\$0	\$2,197	\$90,581	\$0
Lamar Univ - Port Arthur	\$9,250,371	\$0	\$1,807	\$253,099	\$0
Univ of Houston - Victoria	\$7,727,220	\$100	\$221	\$576,649	\$0
Univ of Houston System Admin	\$6,551,567	\$0	\$0	\$252,035	\$0
TX A&M Texarkana	\$6,529,271	\$950	\$5,200	\$108,683	\$0
Lamar Univ Institute of Technology	\$6,500,667	\$100	\$31,065	\$108,326	\$0
TX Engineering Ext. Service (A&M)	\$5,936,615	\$5,623	\$42,488	\$256,258	\$236
Lamar Univ- Orange	\$5,214,723	\$0	\$56,846	\$168,917	\$0
TX Transportation Institute (A&M)	\$3,201,666	\$0	\$173,966	\$400,337	\$0
Higher Ed Institutions TOTAL	\$3,772,193,235	\$47,935,177	\$107,373,307	\$449,828,705	\$12,727,542

For higher educational institutions which received federal funds 1999; NOT a comprehensive list of all institutions.
Excludes Texas Guaranteed Student Loan Corporation.

Table 11
Federal Expenditures by Higher Educational Institutions in Texas, 1999

Higher Educational Institution	Federal Pass Through to Non-State Entities	Federal Expenditures by Higher Ed Institution	Total Federal Expenditures by Higher Ed Institution	Total Higher Ed Institution Expend by County	Ratio of Tot Fed Expend to Total Higher Ed Expend by County
UT	\$7,615,546	\$332,764,833	\$340,380,379	\$411,328,462	0.828
TX A&M	\$28,952	\$134,258,053	\$134,287,005	\$365,054,817	0.368
UT Southwestern Med Ctr Dallas	\$0	\$120,441,524	\$120,441,524	\$99,870,393	1.206
Univ of Houston	\$1,835,232	\$109,188,065	\$111,023,297	\$190,973,143	0.581
UT Health Science Ctr - Houston	\$0	\$106,684,114	\$106,684,114	\$127,503,947	0.837
TX Tech	\$1,142,590	\$90,986,239	\$92,128,829	\$141,703,367	0.650
UT Health Science Ctr San Antonio	\$4,368,234	\$87,566,395	\$91,934,629	\$128,446,456	0.716
UT MD Anerson Cancer Ctr	\$2,786,944	\$67,299,228	\$70,086,172	\$218,775,303	0.320
UT Med Branch Galveston	\$3,513,285	\$66,542,665	\$70,055,950	\$360,241,026	0.194
UT San Antonio	\$2,060,352	\$67,877,981	\$69,938,333	\$74,260,139	0.942
Univ of N. TX	\$0	\$60,850,698	\$60,850,698	\$126,673,368	0.480
TX A&M System Research Foundation	\$5,073,228	\$51,959,328	\$57,032,556	\$30,176,223	1.890
Southwest TX state Univ	\$0	\$56,063,797	\$56,063,797	\$84,149,725	0.666
UTEP	\$152	\$54,056,864	\$54,057,016	\$70,352,174	0.768
UTA	\$604,753	\$45,058,329	\$45,663,082	\$96,285,772	0.474
Prairie View A&M Univ	\$368	\$42,348,587	\$42,348,955	\$38,277,090	1.106
Stephen F Autin State Univ	\$0	\$38,530,316	\$38,530,316	\$51,244,092	0.752
TX Southern Univ	\$0	\$36,046,758	\$36,046,758	\$43,356,064	0.831
Univ of TX - Pan American	\$0	\$33,696,044	\$33,696,044	\$56,362,121	0.598
TX Engineering Experiment Station (A&M)	\$2,231,639	\$31,048,865	\$33,280,504	\$11,783,994	2.824
TX A&M Kingsville	\$0	\$32,027,207	\$32,027,207	\$37,387,433	0.857
TX Guaranteed Student Loan Corp	\$0	\$31,481,456	\$31,481,456	\$0	0.000
TX Agricultural Experiment Station (A&M)	\$414,086	\$31,016,717	\$31,430,803	\$54,035,780	0.582
TX State Technical College System	\$93,017	\$28,926,803	\$29,019,820	\$54,263,411	0.535
TX Woman's Univ	\$14,582	\$26,741,856	\$26,756,438	\$59,288,880	0.451
Sam Houston State Univ	\$0	\$25,975,468	\$25,975,468	\$52,826,816	0.492
TX A&M Univ-Commerce	\$0	\$21,986,345	\$21,986,345	\$37,476,362	0.587
UT Brownsville	\$0	\$21,653,829	\$21,653,829	\$17,386,520	1.245
UT Dallas	\$0	\$21,503,216	\$21,503,216	\$55,812,589	0.385
Lamar Univ-Beaumont	\$760,579	\$19,743,872	\$20,504,451	\$38,571,142	0.532

Table 11 (continued)
Federal Expenditures by Higher Educational Institutions in Texas, 1999

Higher Educational Institution	Federal Pass Through to Non-State Entities	Federal Expenditures by Higher Ed Institution	Total Federal Expenditures by Higher Ed Institution	Total Higher Ed Institution Expend by County	Ratio of Tot Fed Expend to Total Higher Ed Expend by County
Tarleton State Univ (A&M)	\$0	\$19,652,551	\$19,652,551	\$27,363,986	0.718
TX Agircultural Extension Service (A&M)	\$0	\$19,554,066	\$19,554,066	\$45,373,821	0.431
TX A&M - Corpus Christi	\$0	\$18,565,287	\$18,565,287	\$34,449,246	0.539
TX Tech Univ Health Sciences Ctr	\$7,180	\$18,202,933	\$18,210,113	\$80,187,926	0.227
Univ of Houston - Clear Lake	\$0	\$17,455,654	\$17,455,654	\$30,672,868	0.569
Angelo State Univ	\$0	\$17,304,859	\$17,304,859	\$27,451,607	0.630
Univ of Houston - Downtown	\$269,333	\$14,886,804	\$15,156,137	\$26,575,434	0.570
West TX A&M	\$0	\$13,921,772	\$13,921,772	\$31,157,508	0.447
Univ of N. TX Health Science Ctr - Ft. Worth	\$0	\$12,897,036	\$12,897,036	\$39,630,307	0.325
UT Tyler	\$183,023	\$11,707,134	\$11,890,157	\$17,351,146	0.685
Sul Ross State Univ	\$0	\$10,318,791	\$10,318,791	\$19,578,712	0.527
Midwestern Univ.	\$0	\$9,272,013	\$9,272,013	\$23,018,882	0.403
TX A&M International Univ	\$0	\$6,939,269	\$6,939,269	\$18,756,914	0.370
UT Permian Basin	\$0	\$6,426,385	\$6,426,385	\$12,093,966	0.531
TX Transportation Institute (A&M)	\$0	\$5,401,174	\$5,401,174	\$3,201,666	1.687
TX Engineering Extension Service (A&M)	\$0	\$5,386,217	\$5,386,217	\$5,936,615	0.907
TX A&M Galveston	\$0	\$4,684,358	\$4,684,358	\$11,361,837	0.412
Lamar Univ- Orange	\$0	\$3,787,432	\$3,787,432	\$5,214,723	0.726
TX Forest Service (A&M)	\$0	\$3,185,264	\$3,185,264	\$13,155,529	0.242
Univ of Houston - Victoria	\$0	\$2,953,413	\$2,953,413	\$7,727,220	0.382
UT Health Ctr - Tyler	\$0	\$2,498,680	\$2,498,680	\$41,766,702	0.060
Lamar Univ - Port Arthur	\$0	\$2,087,669	\$2,087,669	\$9,250,371	0.226
Lamar Univ Institute of Technology	\$0	\$1,883,012	\$1,883,012	\$6,500,667	0.290
Baylor College of Dentistry (A&M)	\$0	\$1,297,309	\$1,297,309	\$17,176,508	0.076
TX A&M Texarkana	\$0	\$1,108,913	\$1,108,913	\$6,529,271	0.170
UT System	\$0	\$509,649	\$509,649	\$70,291,627	0.007
Univ of Houston System Admin	\$0	\$385,823	\$385,823	\$6,551,567	0.059
Higher Ed Institutions TOTAL	\$33,003,075	\$2,126,598,919	\$2,159,601,994	\$3,772,193,235	0.573

For higher educational institutions which received federal funds 1999; NOT a comprehensive list of all institutions

Table 12
Actual State Expenditures and Estimated Federal Expenditures by
Higher Educational Institutions in Bexar and El Paso Counties, 1999

Higher Educational Institution	Ratio of Tot Fed Expend to Higher	Actual	Fed estimate	Actual	Fed estimate
	Ed Expend by County	Bexar	Bexar	El Paso	El Paso
Midwestern Univ.	0.403	\$35,903	\$14,462	\$0	\$0
Stephen F Autin State Univ	0.752	\$428,391	\$322,106	\$901	\$677
Baylor College of Dentistry (A&M)	0.076	\$100,139	\$7,563	\$0	\$0
Prairie View A&M Univ	1.106	\$79,435	\$87,885	\$11,203	\$12,395
Tarleton State Univ (A&M)	0.718	\$108,704	\$78,070	\$59,023	\$42,390
TX A&M International Univ	0.370	\$426,411	\$157,754	\$18,495	\$6,842
TX A&M	0.368	\$1,978,799	\$727,910	\$102,650	\$37,760
TX A&M Univ-Commerce	0.587	\$179,446	\$105,276	\$50,093	\$29,388
TX A&M - Corpus Christi	0.539	\$681,409	\$367,223	\$55,041	\$29,663
TX A&M Kingsville	0.857	\$255,572	\$218,931	\$2,803	\$2,401
TX A&M Texarkana	0.170	\$15,860	\$2,694	\$250	\$42
TX A&M Galveston	0.412	\$70,492	\$29,063	\$13,282	\$5,476
TX A&M System Research Foundatio	1.890	\$91,620	\$173,160	\$1,842	\$3,481
TX Agircultural Extension Service (A&	0.431	\$643,260	\$277,216	\$217,678	\$93,809
TX Agricultural Experiment Station (A	0.582	\$291,762	\$169,708	\$702,237	\$408,468
TX Engineering Experiment Station (A	2.824	\$48,369	\$136,604	\$2,307	\$6,515
TX Engineering Extension Service (A	0.907	\$364,133	\$330,373	\$364,133	\$330,373
TX Forest Service (A&M)	0.242	\$110,074	\$26,652	\$592	\$143
TX Transportation Institute (A&M)	1.687	\$50,542	\$85,264	\$0	\$0
West TX A&M	0.447	\$20,451	\$9,138	\$1,644	\$735
TX Southern Univ	0.831	\$9,137	\$7,597	\$0	\$0
TX State Technical College System	0.535	\$516,248	\$276,087	\$14,137	\$7,560
Angelo State Univ	0.630	\$137,169	\$86,468	\$29,308	\$18,475
Lamar Univ-Beaumont	0.532	\$193,184	\$102,697	\$5,306	\$2,821
Lamar Univ- Orange	0.726	\$9,459	\$6,870	\$0	\$0
Lamar Univ - Port Arthur	0.226	\$35,066	\$7,914	\$37,844	\$8,541
Lamar Univ Institute of Technology	0.290	\$8,522	\$2,469	\$250	\$72
Sam Houston State Univ	0.492	\$169,330	\$83,261	\$16,190	\$7,961
Southwest TX state Univ	0.666	\$2,189,601	\$1,458,797	\$78,606	\$52,370

Table 12 (continued)
Actual State Expenditures and Estimated Federal Expenditures by
Higher Educational Institutions in Bexar and El Paso Counties, 1999

Higher Educational Institution	Ratio of Tot Fed Expend to Higher Ed Expend by	Actual	Fed estimate	Actual	Fed estimate
	County	Bexar	Bexar	El Paso	El Paso
Sul Ross State Univ	0.527	\$222,359	\$117,192	\$38,588	\$20,337
TX Tech	0.650	\$417,032	\$271,134	\$308,430	\$200,527
TX Tech Univ Health Sciences Ctr	0.227	\$459,460	\$104,340	\$4,422,713	\$1,004,367
TX Woman's Univ	0.451	\$122,725	\$55,384	\$6,935	\$3,130
Univ of Houston	0.581	\$515,668	\$299,786	\$86,562	\$50,323
Univ of Houston - Clear Lake	0.569	\$22,263	\$12,670	\$0	\$0
Univ of Houston - Downtown	0.570	\$9,498	\$5,417	\$13,518	\$7,709
Univ of Houston - Victoria	0.382	\$25,954	\$9,920	\$451	\$172
Univ of Houston System Admin	0.059	\$0	\$0	\$0	\$0
Univ of N. TX	0.480	\$828,968	\$398,215	\$151,630	\$72,839
Univ of N. TX Health Science Ctr/Ft. \	0.325	\$275,420	\$89,631	\$33,963	\$11,053
Univ of TX - Pan American	0.598	\$443,677	\$265,252	\$77,094	\$46,091
UTA	0.474	\$688,217	\$326,384	\$79,396	\$37,653
UT	0.828	\$3,223,107	\$2,667,169	\$442,386	\$366,081
UT Brownsville	1.245	\$175,858	\$219,020	\$2,158	\$2,688
UT Dallas	0.385	\$209,360	\$80,661	\$10,540	\$4,061
UTEP	0.768	\$209,246	\$160,780	\$47,914,380	\$36,816,324
UT San Antonio	0.942	\$48,846,715	\$46,003,924	\$299,636	\$282,198
UT Tyler	0.685	\$18,208	\$12,477	\$1,464	\$1,003
UT Permian Basin	0.531	\$767,870	\$408,024	\$39,428	\$20,951
UT Health Ctr - Tyler	0.060	\$7,490	\$448	\$0	\$0
UT Health Science Ctr - Houston	0.837	\$1,037,450	\$868,047	\$128,996	\$107,933
UT Health Science Ctr San Antonio	0.716	\$98,652,200	\$70,609,604	\$110,821	\$79,319
UT MD Anerson Cancer Ctr	0.320	\$255,984	\$82,006	\$0	\$0
UT Med Branch Galveston	0.194	\$1,239,086	\$240,965	\$44,593	\$8,672
UT Southwestern Med Ctr Dallas	1.206	\$170,950	\$206,162	\$55,741	\$67,222
UT System	0.007	\$188,122	\$1,364	\$146,290	\$1,061
Higher Ed Institutions TOTAL	0.573	\$168,281,375	\$96,342,040	\$56,201,528	\$32,175,693

Table 13
Actual State Expenditures and Estimated Federal Expenditures by
Higher Educational Institutions in Harris and Hidalgo Counties, 1999

Higher Educational Institution	Ratio of Tot Fed Expend to Higher Ed Expend by County	Actual	Fed estimate	Actual	Fed estimate
		Harris	Harris	Hidalgo	Hidalgo
Midwestern Univ.	0.403	\$108,844	\$43,842	\$0	\$0
Stephen F Autin State Univ	0.752	\$1,134,499	\$853,027	\$3,715	\$2,793
Baylor College of Dentistry (A&M)	0.076	\$159,723	\$12,064	\$0	\$0
Prairie View A&M Univ	1.106	\$8,883,264	\$9,828,254	\$1,457	\$1,612
Tarleton State Univ (A&M)	0.718	\$392,055	\$281,570	\$100	\$72
TX A&M International Univ	0.370	\$334,728	\$123,835	\$59,408	\$21,978
TX A&M	0.368	\$7,034,039	\$2,587,502	\$392,898	\$144,529
TX A&M Univ-Commerce	0.587	\$331,617	\$194,551	\$1,384	\$812
TX A&M - Corpus Christi	0.539	\$425,944	\$229,548	\$69,914	\$37,678
TX A&M Kingsville	0.857	\$195,230	\$167,240	\$735,946	\$630,434
TX A&M Texarkana	0.170	\$14,525	\$2,467	\$950	\$161
TX A&M Galveston	0.412	\$1,277,219	\$526,583	\$0	\$0
TX A&M System Research Foundatio	1.890	\$24,286	\$45,900	\$100	\$189
TX Agircultural Extension Service (A&	0.431	\$806,008	\$347,353	\$424,649	\$183,005
TX Agricultural Experiment Station (A	0.582	\$450,750	\$262,186	\$1,245,135	\$724,253
TX Engineering Experiment Station (A	2.824	\$138,335	\$390,687	\$0	\$0
TX Engineering Extension Service (A	0.907	\$282,819	\$256,598	\$5,623	\$5,102
TX Forest Service (A&M)	0.242	\$165,042	\$39,961	\$3,320	\$804
TX Transportation Institute (A&M)	1.687	\$210,823	\$355,656	\$0	\$0
West TX A&M	0.447	\$169,053	\$75,536	\$350	\$156
TX Southern Univ	0.831	\$33,826,031	\$28,123,373	\$1,689	\$1,404
TX State Technical College System	0.535	\$763,914	\$408,538	\$1,727,859	\$924,051
Angelo State Univ	0.630	\$236,175	\$148,879	\$0	\$0
Lamar Univ-Beaumont	0.532	\$2,282,674	\$1,213,471	\$100	\$53
Lamar Univ- Orange	0.726	\$271,636	\$197,288	\$0	\$0
Lamar Univ - Port Arthur	0.226	\$510,874	\$115,297	\$0	\$0
Lamar Univ Institute of Technology	0.290	\$428,705	\$124,181	\$100	\$29
Sam Houston State Univ	0.492	\$4,441,780	\$2,184,067	\$153,166	\$75,313
Southwest TX state Univ	0.666	\$1,483,678	\$988,484	\$341,562	\$227,562

Table 13 (continued)
Actual State Expenditures and Estimated Federal Expenditures by
Higher Educational Institutions in Harris and Hidalgo Counties, 1999

Higher Educational Institution	Ratio of Tot Fed Expend to Higher Ed Expend by County	Actual Harris	Fed estimate Harris	Actual Hidalgo	Fed estimate Hidalgo
Sul Ross State Univ	0.527	-\$54,261	-\$28,598	\$6,875	\$3,623
TX Tech	0.650	\$1,366,782	\$888,617	\$224,828	\$146,173
TX Tech Univ Health Sciences Ctr	0.227	\$2,059,563	\$467,712	\$28,563	\$6,486
TX Woman's Univ	0.451	\$3,888,190	\$1,754,699	\$43,394	\$19,583
Univ of Houston	0.581	\$150,194,363	\$87,316,327	\$113,141	\$65,775
Univ of Houston - Clear Lake	0.569	\$22,809,805	\$12,980,855	\$1,294	\$736
Univ of Houston - Downtown	0.570	\$19,479,818	\$11,109,463	\$4,179	\$2,383
Univ of Houston - Victoria	0.382	\$1,970,093	\$752,987	\$100	\$38
Univ of Houston System Admin	0.059	\$3,252,153	\$191,520	\$0	\$0
Univ of N. TX	0.480	\$1,689,735	\$811,706	\$165,615	\$79,557
Univ of N. TX Health Science Ctr/Ft. \	0.325	\$309,386	\$100,685	\$100	\$33
Univ of TX - Pan American	0.598	\$553,248	\$330,759	\$38,416,846	\$22,967,477
UTA	0.474	\$875,527	\$415,215	\$19,370	\$9,186
UT	0.828	\$4,944,256	\$4,091,445	\$515,221	\$426,353
UT Brownsville	1.245	\$129,806	\$161,665	\$1,001,086	\$1,246,790
UT Dallas	0.385	\$545,380	\$210,121	\$100	\$39
UTEP	0.768	\$320,241	\$246,066	\$36,430	\$27,992
UT San Antonio	0.942	\$595,641	\$560,976	\$130,678	\$123,073
UT Tyler	0.685	\$95,836	\$65,673	\$0	\$0
UT Permian Basin	0.531	\$84,848	\$45,086	\$100	\$53
UT Health Ctr - Tyler	0.060	\$0	\$0	\$0	\$0
UT Health Science Ctr - Houston	0.837	\$102,363,431	\$85,648,736	\$58,039	\$48,562
UT Health Science Ctr San Antonio	0.716	\$523,073	\$374,386	\$1,569,334	\$1,123,240
UT MD Anerson Cancer Ctr	0.320	\$157,926,376	\$50,592,800	\$0	\$0
UT Med Branch Galveston	0.194	\$40,897,345	\$7,953,293	\$177,808	\$34,578
UT Southwestern Med Ctr Dallas	1.206	\$1,633,093	\$1,969,475	\$0	\$0
UT System	0.007	\$20,610,472	\$149,436	\$252,651	\$1,832
Higher Ed Institutions TOTAL	0.573	\$605,848,470	\$346,851,681	\$47,935,177	\$27,443,160

Table 14
Actual State Expenditures and Estimated Federal Expenditures by
Higher Educational Institutions in Tarrant and Travis Counties, 1999

Higher Educational Institution	Ratio of Tot Fed Expend to Higher Ed Expend by	Actual	Fed estimate	Actual	Fed estimate
	County	Tarrant	Tarrant	Travis	Travis
Midwestern Univ.	0.403	\$208,394	\$83,941	\$457,565	\$184,307
Stephen F Autin State Univ	0.752	\$187,249	\$140,792	\$1,687,613	\$1,268,912
Baylor College of Dentistry (A&M)	0.076	\$294,703	\$22,258	\$1,298,026	\$98,037
Prairie View A&M Univ	1.106	\$77,943	\$86,234	\$710,599	\$786,192
Tarleton State Univ (A&M)	0.718	\$1,364,244	\$979,787	\$426,411	\$306,244
TX A&M International Univ	0.370	\$86,476	\$31,992	\$549,861	\$203,425
TX A&M	0.368	\$898,474	\$330,508	\$4,843,999	\$1,781,886
TX A&M Univ-Commerce	0.587	\$171,791	\$100,785	\$625,107	\$366,733
TX A&M - Corpus Christi	0.539	\$57,124	\$30,785	\$549,765	\$296,278
TX A&M Kingsville	0.857	\$127,275	\$109,028	\$764,346	\$654,762
TX A&M Texarkana	0.170	\$5,200	\$883	\$108,683	\$18,458
TX A&M Galveston	0.412	\$2,197	\$906	\$90,581	\$37,346
TX A&M System Research Foundatio	1.890	\$246	\$465	\$785,902	\$1,485,342
TX Agircultural Extension Service (A&	0.431	\$251,643	\$108,447	\$676,186	\$291,406
TX Agricultural Experiment Station (A	0.582	\$54,965	\$31,971	\$674,689	\$392,444
TX Engineering Experiment Station (A	2.824	\$39,305	\$111,006	\$697,781	\$1,970,682
TX Engineering Extension Service (A	0.907	\$42,488	\$38,549	\$256,258	\$232,500
TX Forest Service (A&M)	0.242	\$56,681	\$13,724	\$284,600	\$68,908
TX Transportation Institute (A&M)	1.687	\$173,966	\$293,479	\$400,337	\$675,364
West TX A&M	0.447	\$5,433	\$2,428	\$601,580	\$268,797
TX Southern Univ	0.831	\$23,237	\$19,320	\$188,651	\$156,847
TX State Technical College System	0.535	\$525,743	\$281,165	\$2,267,177	\$1,212,476
Angelo State Univ	0.630	\$42	\$26	\$671,178	\$423,095
Lamar Univ-Beaumont	0.532	\$518,493	\$275,631	\$1,367,325	\$726,871
Lamar Univ- Orange	0.726	\$56,846	\$41,287	\$168,917	\$122,684
Lamar Univ - Port Arthur	0.226	\$1,807	\$408	\$253,099	\$57,121
Lamar Univ Institute of Technology	0.290	\$31,065	\$8,998	\$108,326	\$31,378
Sam Houston State Univ	0.492	\$435,784	\$214,279	\$1,970,068	\$968,702
Southwest TX state Univ	0.666	\$410,586	\$273,548	\$10,908,200	\$7,267,464

Table 14 (continued)
Actual State Expenditures and Estimated Federal Expenditures by
Higher Educational Institutions in Tarrant and Travis Counties, 1999

Higher Educational Institution	Ratio of Tot Fed Expend to Higher Ed Expend by	Actual	Fed estimate	Actual	Fed estimate
	County	Tarrant	Tarrant	Travis	Travis
Sul Ross State Univ	0.527	\$225,085	\$118,629	\$664,029	\$349,971
TX Tech	0.650	\$480,466	\$312,376	\$2,506,502	\$1,629,609
TX Tech Univ Health Sciences Ctr	0.227	\$163,287	\$37,081	\$5,193,988	\$1,179,518
TX Woman's Univ	0.451	\$1,567,701	\$707,487	\$1,816,355	\$819,702
Univ of Houston	0.581	\$278,262	\$161,769	\$3,611,148	\$2,099,361
Univ of Houston - Clear Lake	0.569	\$13,577	\$7,727	\$651,238	\$370,614
Univ of Houston - Downtown	0.570	\$29,732	\$16,956	\$838,350	\$478,116
Univ of Houston - Victoria	0.382	\$221	\$84	\$576,649	\$220,400
Univ of Houston System Admin	0.059	\$0	\$0	\$252,035	\$14,842
Univ of N. TX	0.480	\$7,046,962	\$3,385,183	\$3,385,929	\$1,626,515
Univ of N. TX Health Science Ctr/Ft. \	0.325	\$25,529,906	\$8,308,291	\$765,514	\$249,124
Univ of TX - Pan American	0.598	\$141,177	\$84,403	\$653,137	\$390,477
UTA	0.474	\$59,500,892	\$28,218,023	\$1,703,231	\$807,749
UT	0.828	\$1,002,242	\$829,370	\$305,684,615	\$252,958,535
UT Brownsville	1.245	\$112,318	\$139,885	\$600,025	\$747,294
UT Dallas	0.385	\$252,911	\$97,440	\$1,680,217	\$647,346
UTEP	0.768	\$355,705	\$273,316	\$4,048,323	\$3,110,640
UT San Antonio	0.942	\$1,346,829	\$1,268,446	\$8,575,191	\$8,076,130
UT Tyler	0.685	\$324,418	\$222,313	\$484,824	\$332,234
UT Permian Basin	0.531	\$802,217	\$426,275	\$746,468	\$396,652
UT Health Ctr - Tyler	0.060	\$0	\$0	\$7,311,518	\$437,409
UT Health Science Ctr - Houston	0.837	\$159,831	\$133,733	\$1,902,414	\$1,591,773
UT Health Science Ctr San Antonio	0.716	\$116,768	\$83,576	\$8,624,049	\$6,172,601
UT MD Anerson Cancer Ctr	0.320	\$47,075	\$15,081	\$2,856,664	\$915,152
UT Med Branch Galveston	0.194	\$372,450	\$72,430	\$22,102,074	\$4,298,183
UT Southwestern Med Ctr Dallas	1.206	\$1,301,294	\$1,569,332	\$1,598,132	\$1,927,312
UT System	0.007	\$92,581	\$671	\$26,603,256	\$192,887
Higher Ed Institutions TOTAL	0.573	\$107,373,307	\$61,471,826	\$449,828,705	\$257,529,482

Table 15
Actual State Expenditures and Estimated Federal Expenditures by
Higher Educational Institutions in Webb County, 1999

Higher Educational Institution	Ratio of Tot Fed Expend to Higher Ed Expend by County	Actual Webb	Fed estimate Webb
Midwestern Univ.	0.403	\$495	\$199
Stephen F Autin State Univ	0.752	\$0	\$0
Baylor College of Dentistry (A&M)	0.076	\$0	\$0
Prairie View A&M Univ	1.106	\$0	\$0
Tarleton State Univ (A&M)	0.718	\$0	\$0
TX A&M International Univ	0.370	\$11,097,424	\$4,105,580
TX A&M	0.368	\$130,481	\$47,998
TX A&M Univ-Commerce	0.587	\$0	\$0
TX A&M - Corpus Christi	0.539	\$35,909	\$19,352
TX A&M Kingsville	0.857	\$2,301	\$1,971
TX A&M Texarkana	0.170	\$0	\$0
TX A&M Galveston	0.412	\$0	\$0
TX A&M System Research Foundation	1.890	\$0	\$0
TX Agircultural Extension Service (A&M)	0.431	\$47,457	\$20,452
TX Agricultural Experiment Station (A&M)	0.582	\$47,110	\$27,402
TX Engineering Experiment Station (A&M)	2.824	\$0	\$0
TX Engineering Extension Service (A&M)	0.907	\$236	\$214
TX Forest Service (A&M)	0.242	\$0	\$0
TX Transportation Institute (A&M)	1.687	\$0	\$0
West TX A&M	0.447	\$0	\$0
TX Guaranteed Student Loan Corp		\$0	\$0
TX Southern Univ	0.831	\$0	\$0
TX State Technical College System	0.535	\$956	\$511
Angelo State Univ	0.630	\$65,023	\$40,989
Lamar Univ-Beaumont	0.532	\$3,664	\$1,948
Lamar Univ- Orange	0.726	\$0	\$0
Lamar Univ - Port Arthur	0.226	\$0	\$0
Lamar Univ Institute of Technology	0.290	\$0	\$0
Sam Houston State Univ	0.492	\$123,301	\$60,628
Southwest TX state Univ	0.666	\$139,060	\$92,647
Sul Ross State Univ	0.527	\$2,868	\$1,512
TX Tech	0.650	\$0	\$0
TX Tech Univ Health Sciences Ctr	0.227	\$0	\$0
TX Woman's Univ	0.451	\$2,556	\$1,153
Univ of Houston	0.581	\$0	\$0
Univ of Houston - Clear Lake	0.569	\$0	\$0
Univ of Houston - Downtown	0.570	\$0	\$0
Univ of Houston - Victoria	0.382	\$0	\$0
Univ of Houston System Admin	0.059	\$0	\$0
Univ of N. TX	0.480	\$160,817	\$77,252
Univ of N. TX Health Science Ctr/Ft. Worth	0.325	\$0	\$0
Univ of TX - Pan American	0.598	\$149,097	\$89,138
UTA	0.474	\$63,715	\$30,217

Table 15 (continued)
Actual State Expenditures and Estimated Federal Expenditures by
Higher Educational Institutions in Webb County, 1999

Higher Educational Institution	Ratio of Tot Fed Expend to Higher Ed Expend by County	Actual Webb	Fed estimate Webb
UT	0.828	\$59,284	\$49,058
UT Brownsville	1.245	\$36,730	\$45,745
UT Dallas	0.385	\$495	\$191
UTEP	0.768	\$4,800	\$3,688
UT San Antonio	0.942	\$63,394	\$59,705
UT Tyler	0.685	\$0	\$0
UT Permian Basin	0.531	\$0	\$0
UT Health Ctr - Tyler	0.060	\$0	\$0
UT Health Science Ctr - Houston	0.837	\$5,000	\$4,184
UT Health Science Ctr San Antonio	0.716	\$459,733	\$329,051
UT MD Anerson Cancer Ctr	0.320	\$0	\$0
UT Med Branch Galveston	0.194	\$21,309	\$4,144
UT Southwestern Med Ctr Dallas	1.206	\$0	\$0
UT System	0.007	\$4,327	\$31
Higher Ed Institutions TOTAL	0.573	\$12,727,542	\$7,286,590

Table 16
1999 Actual State Expenditures in Counties
for Selected Agencies and Higher Educational Institutions

County	Actual expend by selected higher education institutions in county*	Actual expend by selected state agencies in county*	Total actual state expenditure in county for selected agencies and higher ed*
Bexar	\$168,281,375	\$2,435,470,728	\$2,603,752,103
El Paso	\$56,201,528	\$1,321,088,073	\$1,377,289,601
Harris	\$605,848,470	\$4,596,378,940	\$5,202,227,410
Hidalgo	\$47,935,177	\$1,395,082,147	\$1,443,017,324
Tarrant	\$107,373,307	\$1,648,755,336	\$1,756,128,643
Travis	\$449,828,705	\$3,841,349,808	\$4,291,178,513
Webb	\$12,727,542	\$435,631,144	\$448,358,686

Table 17
1999 Estimated Federal Expenditures Passed Through States to Counties
for Selected Agencies and Higher Educational Institutions

County	Estimated federal expend pass through by higher ed institutions in county*	Estimated federal expend pass through to county by selected state agencies*	Total estimated fed expend pass through to county*
Bexar	\$96,342,040	\$996,107,528	\$1,092,449,568
El Paso	\$32,175,693	\$312,370,896	\$344,546,589
Harris	\$346,851,681	\$1,879,918,986	\$2,226,770,667
Hidalgo	\$27,443,160	\$570,588,598	\$598,031,758
Tarrant	\$61,471,826	\$674,340,932	\$735,812,758
Travis	\$257,529,482	\$1,571,112,071	\$1,828,641,553
Webb	\$7,286,590	\$178,173,138	\$185,459,728

* For the agencies and higher educational institutions that received federal grant awards, 1999;
NOT a comprehensive total of state expenditures in the counties.

Table 18
1999 Comparison of Actual State Expenditures in Counties to
Estimated Federal Expenditures Passed Through States to Counties
for Selected Agencies and Higher Educational Institutions

County	Total actual state expenditure in county for selected agencies and higher ed	Total estimated fed expend pass through from state to county
Bexar	\$2,603,752,103	\$1,092,449,568
El Paso	\$1,377,289,601	\$344,546,589
Harris	\$5,202,227,410	\$2,226,770,667
Hidalgo	\$1,443,017,324	\$598,031,758
Tarrant	\$1,756,128,643	\$735,812,758
Travis	\$4,291,178,513	\$1,828,641,553
Webb	\$448,358,686	\$185,459,728

Table 19
Ratio of Total Estimated Federal Expenditures Passed Through State to
Actual Expenditures by State of Texas in Selected Counties for 1999

Category*	Actual Expenditures	Estimated Federal	Ratio
Selected Agencies	\$40,453,681,460	\$16,559,679,899	0.409
Higher Educational Insitutions	\$3,772,193,235	\$2,159,601,994	0.573
Overall Texas	\$44,225,874,695	\$18,719,281,893	0.423

* For the agencies and higher educational institutions that received federal grant awards, 1999;
NOT a comprehensive total of state expenditures in the counties.

Table 20
Hypothetical Ratio of Total Estimated State and Federal Expenditures to Actual Expenditure for Selected Counties: 1999

	Federal Ratio	Total State Expenditure	Total Federal Pass-Through	State Expenditure Less Federal Pass- Through	Percent of State Expenditure	Sales Tax Revenues Paid to State	Ratio of State Expenditure Less Federal Pass Through to Sales Tax	Ratio of State Expenditures with Federal Pass Through to Sales Tax	Change in Ratio with Impact of Federal Pass Through
Selected Agencies	0.409	\$40,453,681,460	\$16,559,679,899	\$23,894,001,561	93.7%	\$12,245,776,176	1.95	3.30	1.35
Higher Education	0.573	\$3,772,193,235	\$2,159,601,994	\$1,612,591,241	6.3%	\$823,355,282	1.96	4.58	2.62
Overall	0.423	\$44,225,874,695	\$18,719,281,893	\$25,506,592,802	100.0%	\$13,069,131,458	1.95	3.38	1.43